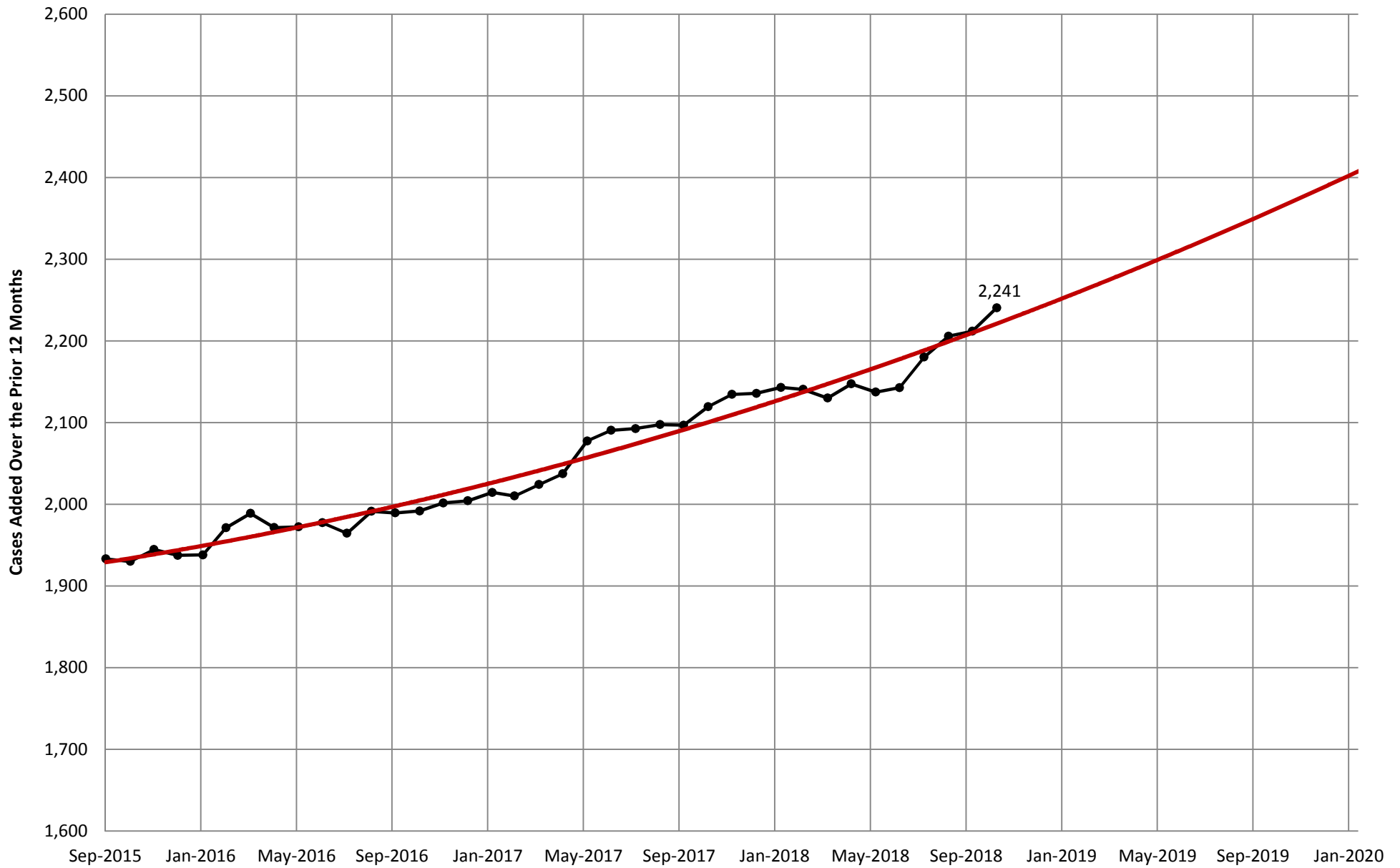
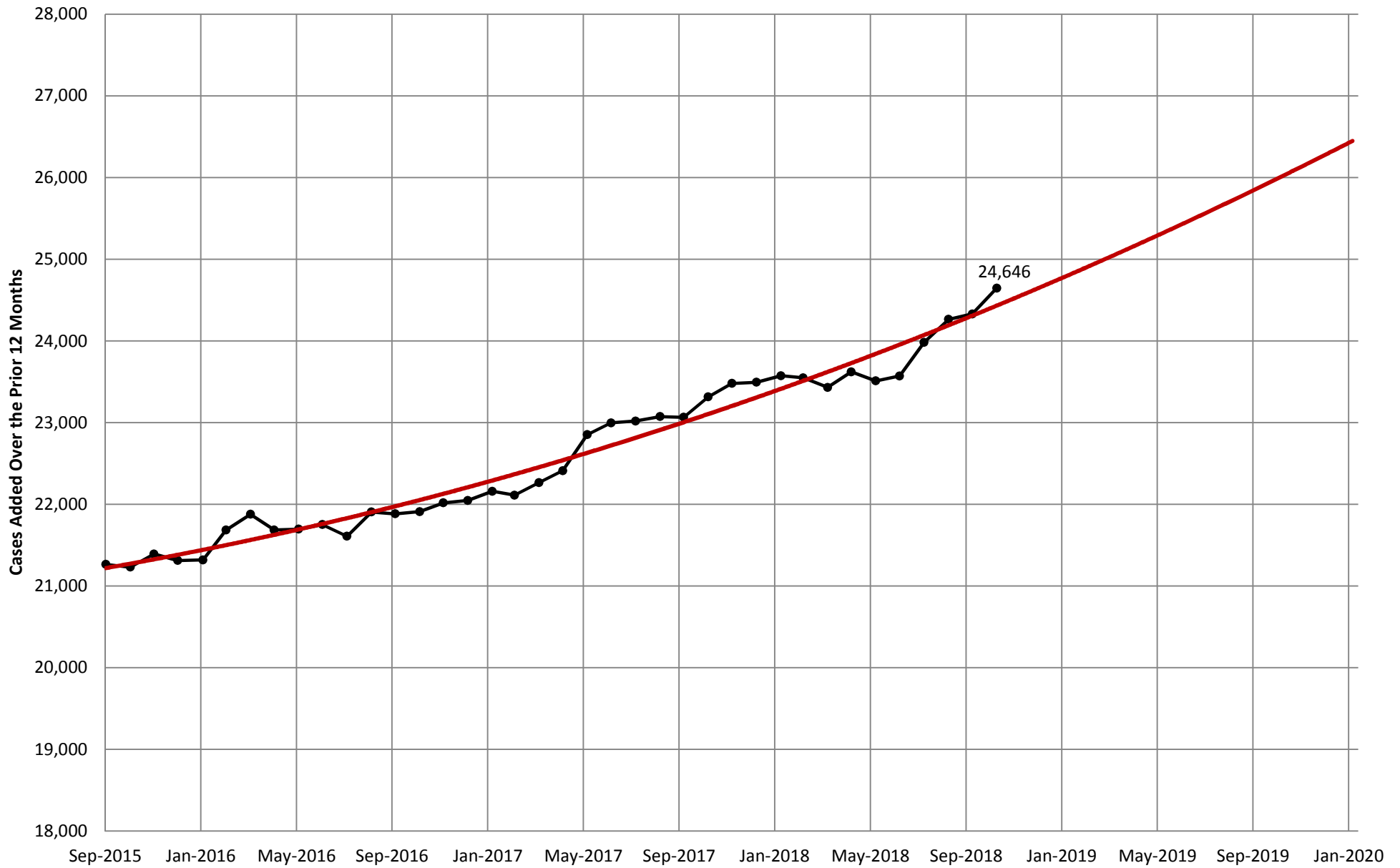


12-Month Running Total of Cases Filed Per Court



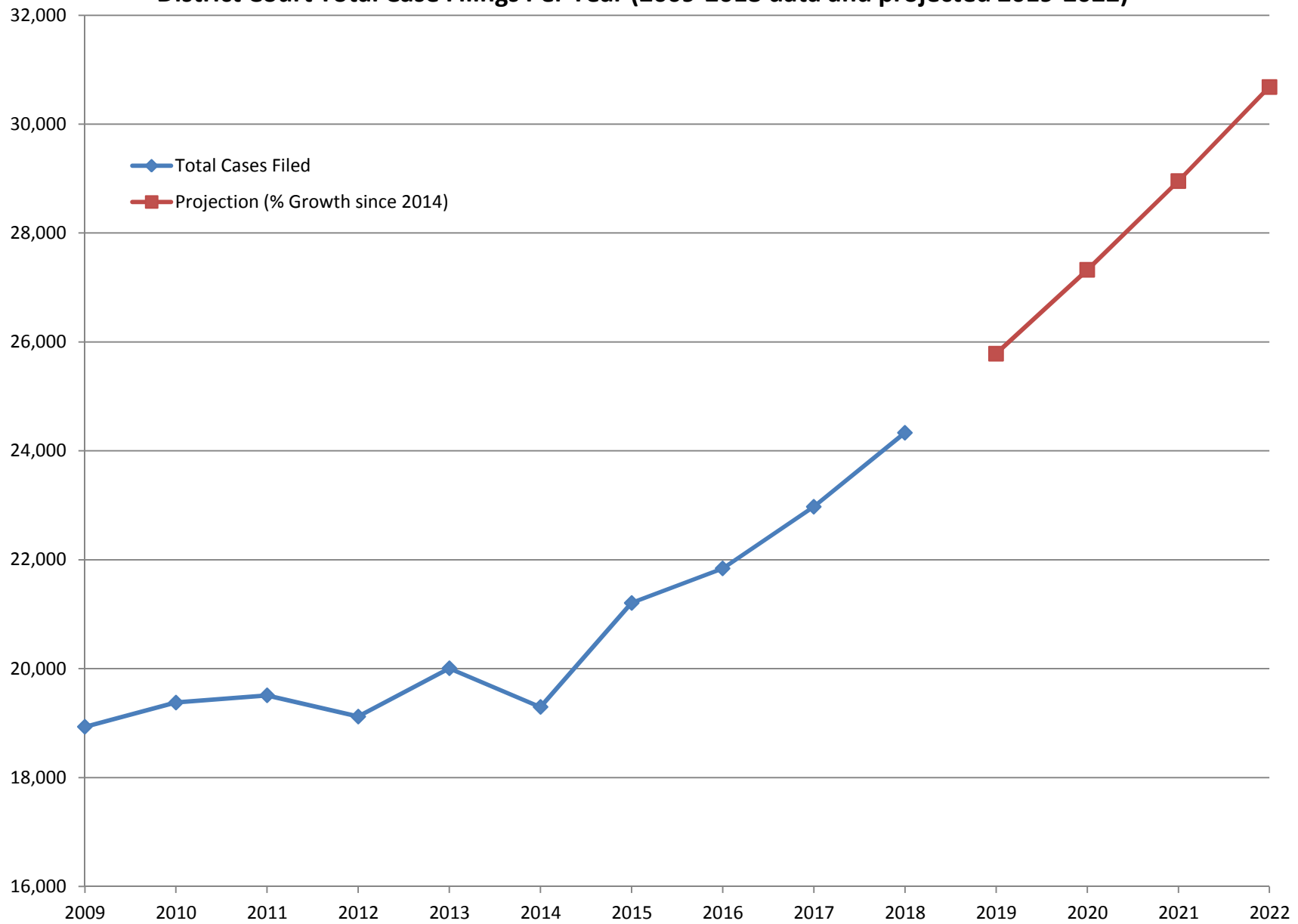
12-Month Running Total of Cases Filed in Collin County



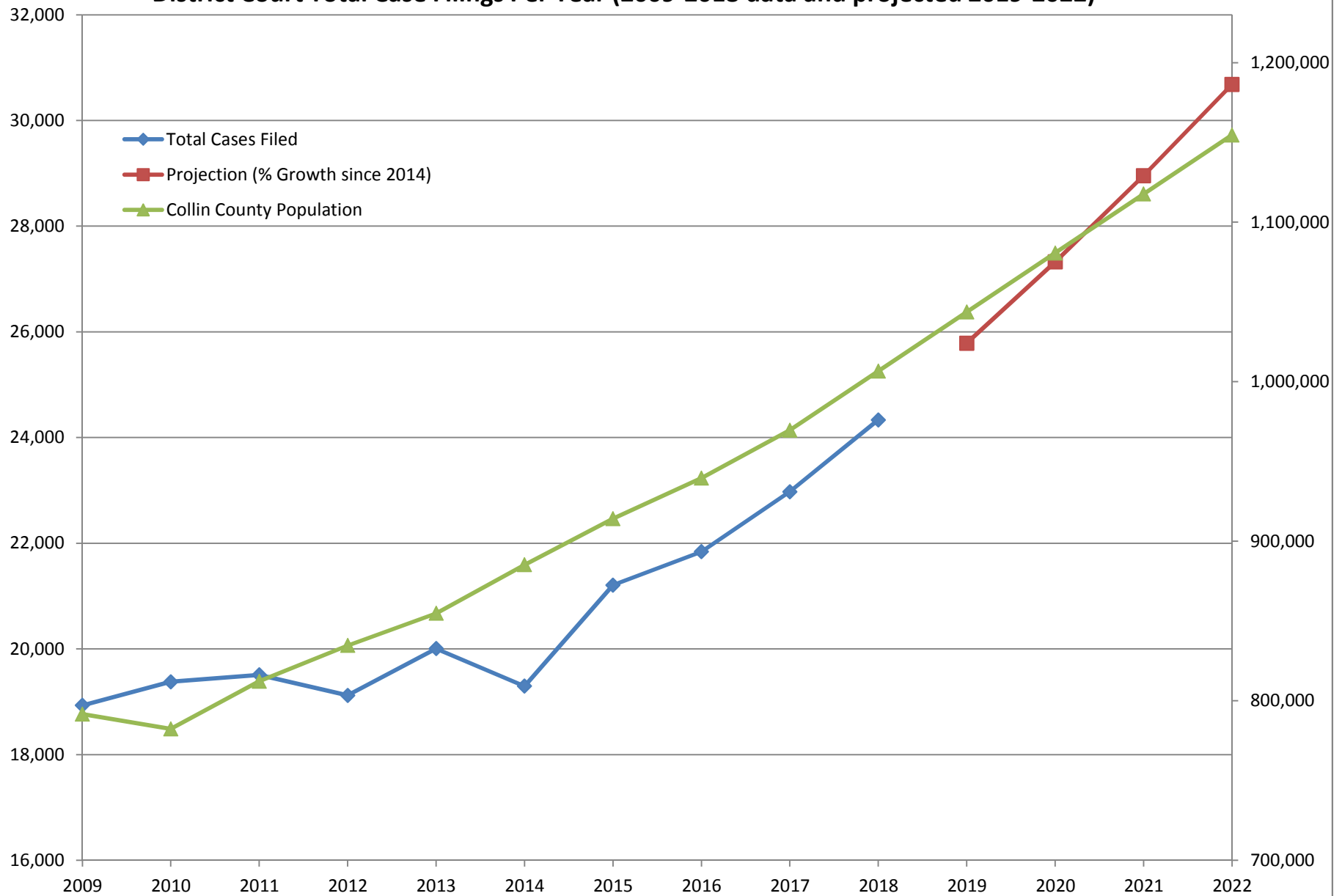
Fiscal Year	# of District Courts	Total Cases Filed	Total Cases Filed Per Court	Collin County Population	Population per District Court
2006	8	17,102	2,138	683,935	85,492
2007	8	18,172	2,272	730,690	91,336
2008	8	18,665	2,333	762,010	95,251
2009	9	18,933	2,104	791,631	87,959
2010	9	19,379	2,153	782,341	86,927
2011	9	19,509	2,168	812,226	90,247
2012	9	19,121	2,125	834,642	92,738
2013	9	20,006	2,223	854,778	94,975
2014	9	19,297	2,144	885,241	98,360
2015	9	21,208	2,356	914,127	101,570
2016	11	21,840	1,985	939,585	85,417
2017	11	22,976	2,089	969,603	88,146
2018	11	24,333	2,212	1,006,603	91,509
2019	11	25,785	2,344	1,043,603	94,873
2020	11	27,324	2,484	1,080,603	98,237
2021	11	28,955	2,632	1,117,603	101,600
2022	11	30,683	2,789	1,154,603	104,964

(Blue indicates projections,
assumes 37k pop growth)

District Court Total Case Filings Per Year (2009-2018 data and projected 2019-2022)



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2019	13	25,785	1,983	1,043,603	80,277
2020	13	27,324	2,102	1,080,603	83,123
2021	15	28,955	1,930	1,117,603	74,507
2022	15	30,683	2,046	1,154,603	76,974

(Blue indicates projections,
assumes 37k pop growth)

Fiscal Year	Civil Cases Filed	Family Cases Filed	Juvenile Cases Filed	Criminal Cases Filed	Total Cases Filed
2009	13,619		1,318	3,996	18,933
2010	14,248		1,186	3,945	19,379
2011	5,443	8,850	985	4,231	19,509
2012	5,020	8,743	885	4,473	19,121
2013	5,298	9,435	938	4,335	20,006
2014	5,189	8,883	854	4,371	19,297
2015	5,533	10,119	779	4,777	21,208
2016	5,696	9,841	807	5,496	21,840
2017	6,234	10,155	760	5,827	22,976
2018	6,729	10,514	903	6,187	24,333

Growth Rate	1.0671	1.0430	1.0140	1.0907	1.0597
% Annual Growth (Compound 2014-2018)	6.71%	4.30%	1.40%	9.07%	5.97%

If the number of courts increased at the same rate as the case filings:	
2015	11
2016	12
2017	12
2018	13
2019	14
2020	15
2021	16

**Average Minutes Available for Each Case
(Based on Current Filings)**

24,646 cases were filed in Collin County District Courts from November 2017 – October 2018.

That's 2,241 per court.

This means each court must finalize 187 cases per month, or more than **9 cases per day**, to keep even with new filings.

That means **each case is entitled to a total of 51 minutes of time**—on and off the bench.

A temporary orders hearing in a family law case uses about 60 minutes of court time.

That means that each case that has a temporary orders hearing has already used more than its allotment of court time, before we even get to a final trial.

As an additional example, if a trial will take 3 days, that case is taking up 28 cases worth of court time.

(not including any time needed for reading pleadings, researching the law, preparing orders, etc)

Area	2017 Population	District Courts	Associate Judges?	Pop per Court	Collin Courts Serve __ % More People
Texas	28,304,596	468		60,480	146%
Dallas	2,618,148	39	+10	53,432	165%
Tarrant	2,054,475	27	+8	58,699	150%
Collin	969,603	11		88,146	
Denton	836,210	9		92,912	95%
Grayson	131,140	3		43,713	202%
Kaufman	122,883	2		61,442	143%
Rockwall	96,788	2		48,394	182%
Hunt	93,872	2		46,936	188%

Data from US Census TX County Population Estimate

FY 2017 Judicial Workload Summary Data
to Assess Need for Additional District Courts

Region	County	Estimated Full-Time Judicial Officers Needed ¹	Reported Actual Full- Time Equivalent Judicial Officers	Unmet Judicial Officer Need
Single-County Districts				
11	Harris	122.7	89.0	33.7
1	Dallas	83.7	60.8	22.9
4	Bexar	52.9	44.5	8.4
5	Hidalgo	17.6	12.9	4.7
1	Collin	15.7	11.4	4.3
3	Travis	32.1	28.5	3.6
8	Tarrant	45.5	42.0	3.5
8	Denton	11.1	8.9	2.2
Multi-County Districts				
3	Bell & Lampasas	10.9	6.9	4.0
11	Brazoria, Matagorda, Wharton	10.2	8.6	1.6
10	Bowie, Cass, Delta, Franklin, Hopkins, Hunt, Lamar, Rains, Red River	9.8	8.7	1.1
1. Based on 2017 filings as reported to the Office of Court Administration, applied to case weights in "Measuring Current Judicial Workload in Texas, 2007," National Center for State Courts, available at: http://www.courts.state.tx.us/oca/jnas/pdf/WeightedCaseloadStudy.pdf. CPS filings applied to the case weights from the "Texas Child Protective Services Workload Assessment, 2016," National Center for State Courts, available at: http://www.txcourts.gov/media/1436073/texas-child-protective-workload-final-report-2016.pdf.				