

WIC  
 FY 2019 Budget  
 10/1/2018- 9/30/2019  
 Contract Number: 2017-049828-001  
 Grant Award: \$1,475,024

FYI GRANT BUDGET

To:				
HC GT-WIC-REG FT	2108-60060-9064-72-10-0000-504010	\$	799,843	GT258A Salary
HC GT-WIC-LONG	2108-60060-9064-72-10-0000-514101	\$	13,164	
		\$	<u>813,007</u>	
HC GT-WIC-FICA/MED	2108-60060-9064-72-10-0000-524220-	\$	68,720	GT258B Benefits
HC GT-WIC-EE H/IN	2108-60060-9064-72-10-0000-524230-	\$	251,929	
HC GT-WIC-LT DISAB	2108-60060-9064-72-10-0000-524235-	\$	2,213	
HC GT-WIC-ST DISAB	2108-60060-9064-72-10-0000-524236-	\$	730	
HC GT-WIC-LT CARE	2108-60060-9064-72-10-0000-524237-	\$	5,985	
HC GT-WIC-RETIR	2108-60060-9064-72-10-0000-524240-	\$	71,864	
HC GT-WIC-S/DEATH	2108-60060-9064-72-10-0000-524245-	\$	2,302	
HC GT-WIC-UE INS	2108-60060-9064-72-10-0000-524260-	\$	886	
		\$	<u>404,629</u>	
HC GT-WIC-TRAVL	2108-60060-9064-72-20-0000-604901-	\$	3,000	GT258C Travel
HC GT-WIC-ED&CONF	2108-60060-9064-72-20-0000-604910-	\$	9,000	
HC GT-WIC-IN/H TRN	2108-60060-9064-72-20-0000-604920-	\$	4,000	
		\$	<u>16,000</u>	
HC GT-WIC-OFFICE	2108-60060-9064-72-30-0000-615101-	\$	6,168	GT258D Supplies
HC GT-WIC-MED SUP	2108-60060-9064-72-30-0000-626117-	\$	17,000	
HC GT-WIC-EDUC SUPL	2108-60060-9064-72-30-0000-626107-	\$	10,000	
HC GT-WIC-PRG SUP	2108-60060-9064-72-30-0000-626131-	\$	12,000	
HC GT-WIC-FOOD	2108-60060-9064-72-30-0000-626110-	\$	1,500	
		\$	<u>46,668</u>	
HC GT-WIC-SEM REGIS	2108-60060-9064-72-20-0000-604990-	\$	6,000	GT258E Other
HC GT-WIC-DUES/SUB	2108-60060-9064-72-30-0000-615510-	\$	1,500	
HC GT-WIC-CONSLT	2108-60060-9064-72-30-0000-626401-	\$	6,000	
HC GT-WIC-PRINT MAT	2108-60060-9064-72-30-0000-626562-	\$	120	
HC GT-WIC-ELECT SERV	2108-60060-9064-72-30-0000-648002-	\$	6,000	
HC GT-WIC-SPACE RENT	2108-60060-9064-72-30-0000-648005-	\$	170,000	
HC GT-WIC-PHNE/MEDIA	2108-60060-9064-72-30-0000-648011-	\$	5,100	
HC GT-WIC-CELL	2108-60060-9064-72-30-0000-648015-	\$	-	
		\$	<u>194,720</u>	
		\$	<u>1,475,024</u>	