

Chapter 19
FY 2018-19 Budget
8/01/18 - 8/31/20
Grant Award: \$190,610.70

EXPENDITURES

FROM:

Fund Balance

2580-00000-0000-00-00-0000-300251

190,611

TO:

Temporary Full Time

2580-05001-9059-41-10-0000-504012

190,611 GT082J

Salaries & Wages / Overtime

2580-05001-9059-41-10-0000-504015

-

Fica/Medicare

2580-05001-9059-41-10-0000-524220

-

Contract Labor

2580-05001-9059-41-10-0000-534301

Education & Conference

2580-05001-9059-41-20-0000-604910

-

190,611


12/17/18