

Emergency Management Performance Grant (EMPG)

FY 2018 Budget
10/1/2017 - 9/30/2018
Grant # 18TX-EMPG-0082

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

2103-00000-0000-00-00-0000-300251 \$82,005

To:

FED HLS-EMPG 08-REG FT

FED HLS-EMPG 08-PTO BUYOUT

FED HLS-EMPG 08-FICA/MED

FED HLS-EMPG 08-EE H/IN

FED HLS-EMPG 08-RETIR

FED HLS-EMPG 08-UE INS

2103-58001-9024-64-10-0000-504010 62,731

2103-58001-9024-64-10-0000-514109 3,264

2103-58001-9024-64-10-0000-524220 5,091

2103-58001-9024-64-10-0000-524230 5,578

2103-58001-9024-64-10-0000-524240 5,280

2103-58001-9024-64-10-0000-524260 61

\$82,005

Project Code:

GT078K

GT078K

GT078K

GT078K

GT078K

GT078K