

Auditor's Office 2300 Bloomdale Rd. Suite 3100 McKinney, Texas 75071 www.collincountytx.gov

To: Commissioners Court

From: Jeff May, County Auditor

Date: January 29, 2019

Re: FY 2018 Budget Amendment for Negative Expenditure Categories

Request Commissioners Court approval of final year-end adjustments for FY 2018. Funding is coming from General Fund Non-departmental and other fund balances as applicable. The total expenditure amendment is for \$4,758,381. Please see attached for detail.