



MEMO

Date: February 18, 2019
To: Commissioners Court
From: Tracy R. Homfeld, PE, CFM; Collin County Engineering
Subject: Interlocal Agreement between Collin County and the City of Plano for the Design and Construction of Arterial Concrete Pavement Rehabilitation; 2007 Bond Project #07-057

The City of Plano was allocated \$7.5 M in the 2007 Bond Program for Thoroughfare Rehabilitation. To date, the city has spent \$2,591,027.45 on rehab projects and has another \$1.5M encumbered on an ILA. This leaves \$3,408,972.55 available in this project Code.

The city has submitted an Interlocal Agreement outlining rehabilitation work that totals \$26,000,000. They are asking for the county to contribute \$12,452,047 to this amount. The projects are as follows and are all completed:

All work includes concrete panel replacement as needed along the limits of the project.

- Alma Drive from Parker Rd. to Hedgcoxe Dr.
- Independence Pkwy from Spring Creek Pkwy to SH 121
- Independence Pkwy from Plano Pkwy to Spring Creek Pkwy
- Midway Rd from Plano Pkwy Spring Creek Pkwy
- Communications Dr – Communications Dr to Spring Creek Pkwy
- Pavement Maintenance – Legacy Dr Area
- Legacy Dr – Preston Rd to Independence Pkwy
- Parker Rd – Coit Rd To Roundrock Trl
- Legacy Dr- Custer Rd to Quarry Chase
- Premier Dr – Parker Rd to Ruisseau Dr
- Premier Dr – Parker Rd to Enterprise Dr
- Shiloh Rd – Sherrye Dr to Park Blvd
- Coit Rd – Legacy Dr to Hearst Castle Ln
- Plano Pkwy – Ohio Dr to Preston Rd
- Plano Pkwy – Shepton High School to Parkwood Blvd
- Parker Rd – Preston Meadow Dr to Ohio Dr
- McDermott Rd – Coit Rd to Independence Pkwy
- Independence Pkwy – Mollimar Dr to Parkhaven Dr
- Independence Pkwy – W Plano Pkwy to PGBT
- Custer Rd (NB) – 15th St to Park Blvd
- Ohio Drive – PGBT to Legacy Dr

FUNDING:

\$3,408,972 is available from 2007 bond project 07-057, Thoroughfare Rehab.

The City is asking for the remaining amount to be transferred from unused or left over City of Plano Bond Project funds:

\$1,600,000 from 2007 bond project 07-059, Tollroad/Capel Hill Ramps

\$600,000 from 2007 bond project 07-060, Preston at SH 190

\$1,400,000 from 2007 bond project 07-066, Shiloh Rd from 14th to Park Blvd.

\$950,000 from 2007 bond project 07-068, Park Blvd – Shiloh to East City Limits

\$4,000,000 from 2007 bond project 07-075, Parker Interchange at US 75

\$493,075 from 2007 bond project 07-076, Ridgeview Dr – Coit Rd to Independence Pkwy

Total funding amount of \$12,452,047

ACTION:

We request Commissioners Court consider approval Interlocal of the Agreement between Collin County and the City of Plano for the Design and Construction of Arterial Concrete Pavement Rehabilitation; 2007 Bond Project #07-057 and associated budget adjustments.