

Collin County Grant Summary Form

| | | |
|---|-----------------------------------|---|
| Department Name Sheriff's Office | | Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638. |
| Contact Person (Grant Liaison) Mark Sanderson | | |
| Title Asst Deputy Chief | Phone / Extension x5109 | |

| Grant Description | | |
|---|---|--|
| Grant Title and Funding Year Criminal Justice Program, FY 2020 | Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other: | Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment |
| Grantor (include sub-granting agencies) Office of the Governor (OOG), Criminal Justice Division (CJD) | Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other: | |
| Application/Award Deadline February 28, 2019 | Requested Comm. Court February 18, 2019 | Grant Period October 1, 2019 to September 30, 2020 |

Brief Description
 Two (2) intelligence staff positions to support disruption of drug and drug-related ancillary crimes, along with computer supplies and travel / training

| Grant Categories / Funding Sources | Federal Funds | State Funds | Local Funds | County Match | In-Kind Match | Total |
|------------------------------------|----------------------|-------------|-------------|--------------|---------------|----------------------|
| Personnel | \$ 142,630.00 | | | | | \$ 142,630.00 |
| Operating | \$ 17,370.00 | | | | | \$ 17,370.00 |
| Capital Equipment | | | | | | \$ - |
| Indirect Costs | | | | | | \$ - |
| Total | \$ 160,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 160,000.00 |
| # of FTEs | | | | | | 0 |

| Performance Measures | Current FY Progress to Date | | | | Next FY Projected |
|--|-----------------------------|----|----|----|-------------------|
| Applicable Outcome Measures | Q1 | Q2 | Q3 | Q4 | |
| Provide intelligence analysis assistance for law enforcement | | | | | |
| Decrease drug and drug-related crimes | | | | | |
| Increase NTXCIU seizures and arrests | | | | | |
| | | | | | |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

| | | |
|---|-----------|--------|
| Completed by: Jim Skinner, Sheriff | | 2/5/19 |
| Department Head / Designee Printed Name | Signature | Date |

Grant Resource-Benefit Summary

| | | | |
|--|--|---|---------------------------------------|
| Grant Title Criminal Justice Program, FY 2020 | | Contact Person (Grant Liaison) Mark Sanderson | |
| Grant Period October 1, 2019 to September 30, 2020 | | Phone / Ext x5109 | Department Sheriff's Office |

| |
|--------------------------------------|
| <input type="checkbox"/> Preliminary |
| <input type="checkbox"/> Final |

COUNTY RESOURCES REQUIRED

| Match | Amount | Identify Match Source |
|---|--------|-----------------------|
| 1) Cash | \$ - | |
| 2) In-Kind | \$ - | |
| <input checked="" type="checkbox"/> No Match Required | | |

| Implementation / Start Up | Amount | Description |
|--|--------|-------------|
| 1) Equipment | | |
| 2) Training | | |
| 3) Inter-departmental / Other: | | |
| <input checked="" type="checkbox"/> No Implem / Start-up Costs | | |

| Operational / Maintenance | Amount | Description |
|---|--------|-------------|
| 1) Recurring Maintenance | | |
| 2) Salary / Benefits | | |
| 3) Continuing Ed / Training | | |
| 4) Office / Program Space | | |
| 5) Travel | | |
| 6) Other: | | |
| <input checked="" type="checkbox"/> No Oper / Maintenance Costs | | |

NON-COUNTY RESOURCES REQUIRED

| Match | Amount | Identify Match Source |
|-------------------------|--------|-----------------------|
| 1) Voluntary / Donation | | |

Benefits to County and Citizens

\$142,630 for two (2) full-time intelligence staff to support local criminal investigations and NTXCIU operations
 \$6,400 for computers and associated hardware
 \$10,970 for training expenses