

WELDON COPELAND
Collin County Probate Court
Collin County Courthouse
2100 Bloomdale Road #12010
McKinney, Texas 75071-8318
972-548-3811 Metro 972-424-1460 ext 3811
Email:wcopeland@collincountytexas.gov

February 18, 2019

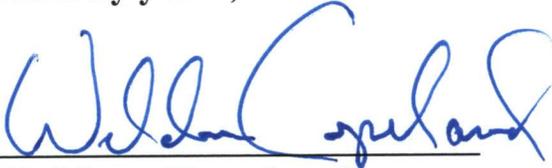
Re: Substitute Court Reporter 1015-21099-0023-44-30-0000-626415

Dear Commissioners Court:

I am requesting a budget amendment for our substitute court reporting fund. Of our original budget of 22,995.00, we have used 11,951.14, 51.97%. At the current time we are approximately 11,000.00 short to finish out the fiscal year in which we have contested cases scheduled. This is due to an increase in contested Probate/Guardianship matters where a jury trial is requested and a visiting court reporter is required. I am requesting an amendment of 18,000.00 to cover the cost of the remainder of the year and any additional matters where a substitute reporter is required.

Thank you for your consideration.

Sincerely yours,


Weldon Copeland

COLLIN COUNTY

FY 2019 Expenditure Report

1015 COURT REPORTERS-21099 COUNTY COURTS PROBATE-COURT REPORTER

| FY | Account | Object Description | Original Budget | Revised Budget | FY Actual | Encumbrance | Balance | % Spent |
|--|------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------|--------------------|---------|
| 2019 | 1015-21099-0023-44-30-0000-626415- | SUB CT REP | \$22,995.00 | \$22,995.00 | \$11,951.14 | \$0.00 | \$11,043.86 | 51.97 |
| 30 MAINTENANCE & OPERATIONS | | | \$22,995.00 | \$22,995.00 | \$11,951.14 | \$0.00 | \$11,043.86 | |
| Program Total | | | \$22,995.00 | \$22,995.00 | \$11,951.14 | \$0.00 | \$11,043.86 | |
| Department Total | | | \$22,995.00 | \$22,995.00 | \$11,951.14 | \$0.00 | \$11,043.86 | |