

Criminal Justice Division Teen Court Grant

FY 2019 Budget

10/01/2018-09/30/2019

3261402

Grant Award: \$31,800

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

2101-00000-0000-00-00-0000-300251 \$ 31,800

To:

OPERATIONS-SERVICES / PSYCHOLOGICAL EVALUATIONS

GT189E-2101-240329056-626403 6,000

OPERATIONS-SERVICES / COUNSELING SERVICES

GT189E-2101-240329056-626433 14,400

OPERATIONS-SERVICES / SUBST. ABUSE EVALUATIONS

GT189E-2101-240329056-626438 9,600

OPERATIONS-OTHER CHRGES / DRUG TESTING

GT189E-2101-240329056-626514 1,800

\$ 31,800

R 2/28/19