

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Mark Sanderson		
Title Assistant Chief	Phone / Extension x5109	

Grant Description		
Grant Title and Funding Year 2019 Increased Law Enforcement Services, Collin county	Funding Source	Application Type
Grantor (include sub-granting agencies) Department of the Army Corps of Engineers	<input type="checkbox"/> State	<input checked="" type="checkbox"/> New Grant
	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Renewal
	<input type="checkbox"/> Other:	<input type="checkbox"/> Amendment
Payment Method		
	<input checked="" type="checkbox"/> Cost Reimbursement	<input type="checkbox"/> Other:
Application/Award Deadline April 19, 2019	Requested Comm. Court April 8, 2019	Grant Period May 18, 2019 to September 14, 2019

Brief Description
Provide additional patrol resources to the parks during the summer months. We have been providing this service in this manner each summer for over 24 years.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 48,579.39					\$ 48,579.39
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 48,579.39	\$ -	\$ -	\$ -	\$ -	\$ 48,579.39
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
N/A					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Mark Sanderson		3-25-19
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title 2019 Increased Law Enforcement Services, Collin county	Contact Person (Grant Liaison) Mark Sanderson	
Grant Period May 18, 2019 to September 14, 2019	Phone / Ext x5109	Department Collin County Sheriff's Office

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match

	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match

	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES
LAKE LAVON - 2019
COLLIN COUNT SHERIFF'S OFFICE**

LABOR :

Patrol Duputies:	616 hrs x 55.98 hr	\$34,483.68
(avg O/T rate for deputies working contract)		
Supervisor (Lt.):	10 hrs x 67.70 hr	\$677.00
Clerical Support:	20 hrs x 39.78 hr	\$795.60

FICA/Medicare:	\$2,750.65
TCDRS (retirement):	\$2,876.50
Unemp:	\$35.96

TOTAL LABOR : \$41,619.39

Labor cost: 41,619.39/616 = \$67.56 hr

VEHICLE COST :

Estimated mileage 12,000 x allowed cost/mile \$0.58	\$6,960.00
6960/616 hrs = \$11.30 hr	

CONTRACT SUMMARY :

Labor Cost	\$41,619.39
Vehicle Cost	\$6,960.00

TOTAL : \$48,579.39