

Collin County Grant Summary Form

Department Name Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Mark Sanderson		
Title Director, NTFC	Phone / Extension x4737	

Grant Description		
Grant Title and Funding Year UASI DFWA LETPA, FY19	Funding Source	Application Type
Grantor (include sub-granting agencies) Office of the Governor (OOG), Homeland Security Grants Division (HSGD)	<input type="checkbox"/> State	<input checked="" type="checkbox"/> New Grant
	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Renewal
	<input type="checkbox"/> Other:	<input type="checkbox"/> Amendment
Payment Method		
	<input checked="" type="checkbox"/> Cost Reimbursement	<input type="checkbox"/> Other:
Application/Award Deadline April 11, 2019	Requested Comm. Court April 8, 2019	Grant Period October 1, 2019 to September 30, 2020

Brief Description
Fund salary and benefits for two Fusion Center Analysts and one Fusion Center Research Specialist for 12 months

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 241,000.00					\$ 241,000.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 241,000.00	\$ -	\$ -	\$ -	\$ -	\$ 241,000.00
# of FTEs	3					3

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Draft 12 short papers, reports, or sections of larger reports on intelligence topics					
Research and respond to 1,000 encounters with persons in Terrorist Screening Database					
Recruit and traing new Fusion Liaison Officers					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: James Skinner		3/25/19
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title UASI DFWA LETPA, FY19	Contact Person (Grant Liaison) Mark Sanderson	
Grant Period October 1, 2019 to September 30, 2020	Phone / Ext x4737	Department Sheriff's Office

Preliminary
 Final

COUNTY RESOURCES REQUIRED

Amount Identify Match Source

1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up

Amount Description

1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

Amount Description

1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

Benefits to County and Citizens

\$241,000 to fund salary and benefits for full time two Fusion Center Analysts and one Fusion Center Research Specialist for 12 months

NON-COUNTY RESOURCES REQUIRED

Match

Amount Identify Match Source

1) Voluntary / Donation		
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