



Collin County Community Supervision and Corrections Department



Presented by: Yoon Kim, CSCD Director

CSCD UPDATES FY2019

CSCD FUNDING

- CSCD does not receive any funding from the County.
- However, under Texas Government Code Chapter 76.008, county provides facilities, equipment, and utilities.

STATE FUNDING FY2019

- Basic Supervision - \$1,867,451
- Community Corrections - \$1,021,058
 - \$300,010 contract with Collin County Sheriff
 - Rest go to other SCORE contracts and Specialized Caseloads
- Grants
 - Sex offender - \$96,064
 - Substance Abuse - \$44,526
 - Mental Health – \$36,552
 - TAIP - \$36,113 (Indigent Services)

FY2019 ANNUAL REVENUES

- \$3,101,764 – from State funding
- \$3,291,409 – from defendants (probation fees)
- \$2,254,607 – fund balance

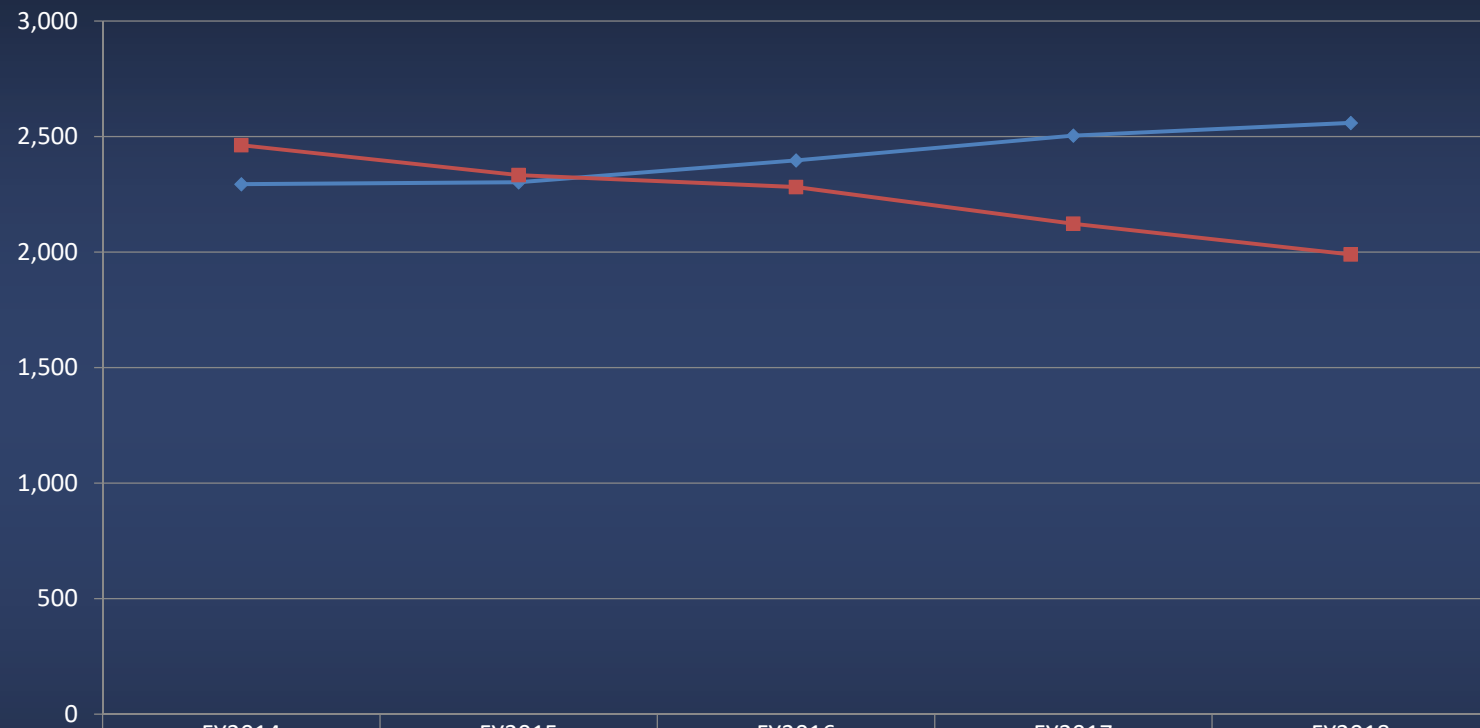
FY2019 BUDGETED EXPENDITURES

- \$5,025,929 salaries and fringe (Basic Supervision).
- If probation fees decrease and we exhaust fund balance, then we cannot make payroll.

FUNDING FORMULA

- Basic Supervision total funding:
\$1,867,451
- What is the formula?
 - \$1.01 per day for felonies
 - \$0.70 per day for misdemeanors,
for first 182 days

CSCD Direct Population: FY2014 - 2018



	FY2014	FY2015	FY2016	FY2017	FY2018
◆ Felony	2,294	2,302	2,397	2,504	2,559
■ Misdemeanor	2,463	2,333	2,281	2,123	1,990

POPULATION SERVED

- End of FY2018, 2559 felony direct supervision offenders, 1990 misdemeanor direct offenders.
- 2521 were DWI or drug offenses.
- 719 were burglary, theft, other property offenses.
- 139 were sex offenses.
- 9 homicides.
- 803 were robberies, assaults, or other offense against the person.

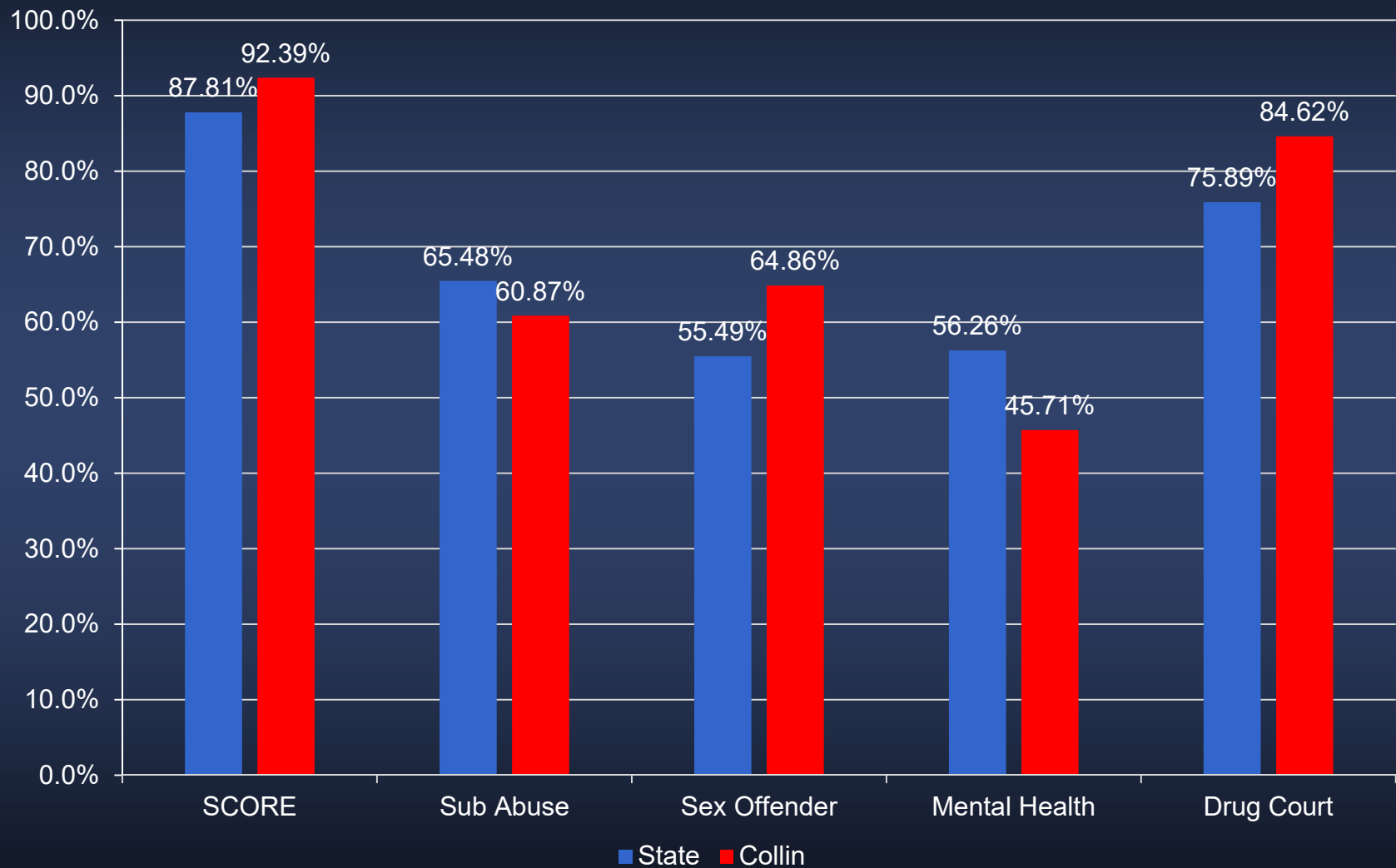
Indirect Placements

- Total Indirect: 6294
- Transfer to another County: 3091
- Transfer out-of-state: 318
- Fugitives: 1543
- In jail: 300
- Other Indirect: 941

Collin County Revocation Rates

- In FY2018, felony revocation rate was 8.86% (State average was 11.20%)
- In FY2018, misdemeanor revocation rate was 10.54% (State average was 15.6%)

CSCD Program Success Rates v. Statewide Benchmarks FY2018



QUESTIONS?