

Collin County Grant Summary Form

Department Name Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Anthony Carter		
Title Captain	Phone / Extension x5536	

Grant Description		
Grant Title and Funding Year Project Safe Neighbors Program, FY 2020	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG), Criminal Justice Division (CJD)		Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:
Application/Award Deadline April 24, 2019	Requested Comm. Court May 13, 2019	Grant Period October 1, 2019 to September 30, 2020

Brief Description
Equipment (license plate readers and surveillance equipment) to support disruption of drug / drug-related crimes, human smuggling / trafficking, and child exploitation

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating	\$ 790.00					\$ 790.00
Capital Equipment	\$ 124,073.00					\$ 124,073.00
Indirect Costs						\$ -
Total	\$ 124,863.00	\$ -	\$ -	\$ -	\$ -	\$ 124,863.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Increase NTXCIU seizures and arrests					
Enhance Child Exploitation Unit investigations / operations					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Jim Skinner, Sheriff		5/3/19
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Preliminary
 Final

Grant Title	Project Safe Neighbors Program, FY 2020	Contact Person (Grant Liaison)	Anthony Carter
Grant Period	October 1, 2019 to September 30, 2020	Phone / Ext	x5536
		Department	Sheriff's Office

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	-	
2) In-Kind	-	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up

Amount	Description

Operational / Maintenance

Amount	Description
\$ 790.00	Air card for License Plate Reader Trailer
<input type="checkbox"/> No Oper / Maintenance Costs	

Benefits to County and Citizens

\$27,380 for four (4) vehicle-mounted / mobile license plate readers
 \$52,518 for one (1) stationary license plate reader & trailer
 \$14,175 for surveillance equipment
 Equipment will be utilized to support and enhance NTXCIU and CEU investigations / operations

NON-COUNTY RESOURCES REQUIRED

Match	Identify Match Source
1) Voluntary / Donation	