

## Collin County Grant Summary Form

<b>Department Name</b> Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Anthony Carter		
<b>Title</b> Captain	<b>Phone / Extension</b> x5536	

Grant Description		
<b>Grant Title and Funding Year</b> FY19 Southwest Border Rural Law Enforcement Information Sh	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> US Department of Justice, Office of Justice Programs	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> July 2, 2019	<b>Requested Comm. Court</b> June 24, 2019	<b>Grant Period</b> October 1, 2019    to    September 30, 2021

**Brief Description**

Fully equipped and marked patrol vehicle with license plate reader and interdiction kits to support disruption of drug / drug-related crimes, human smuggling / trafficking

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating						\$ -
Capital Equipment	\$ 153,144.00					\$ 153,144.00
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 153,144.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 153,144.00</b>
# of FTEs						0

Performance Measures Applicable Outcome Measures	Q1	Q2	Q3	Q4	Next FY Projected
Increase NTXCIU seizures and arrests					
Decrease drug / drug-related crimes					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Jim Skinner, Sheriff		6/12/19
Department Head / Designee Printed Name	Signature	Date



## Grant Resource-Benefit Summary

<b>Grant Title</b> FY19 Southwest Border Rural Law Enforcement Information Sharing		<b>Contact Person (Grant Liaison)</b> Anthony Carter	
<b>Grant Period</b> October 1, 2019	to	September 30, 2021	<b>Phone / Ext</b> x5536
		<b>Department</b> Sheriff's Office	

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

#### Match

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

#### Implementation / Start Up

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

#### Operational / Maintenance

Operational / Maintenance	Amount	Description
1) Recurring Maintenance	\$ 1,791.00	Annual fees associated with MDC
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### Benefits to County and Citizens

\$65,000 for Ford F-150 Super Crew (marked)  
 \$15,964 for mobile data computer with router, RMS software, accessories  
 \$8,910 for in-car / dash video camera and mic  
 \$6,500 for P25 compliant mobile radio  
 \$6,675 for P25 compliant portable radio  
 \$28,695 for automatic license plate reader and installation  
 \$20,000 for contraband detection kit  
 \$1,400 for vehicular search tool kit  
 Equipment will be utilized to support and enhance NTXCIU operations

### NON-COUNTY RESOURCES REQUIRED

#### Match

Match	Amount	Identify Match Source
1) Voluntary / Donation		