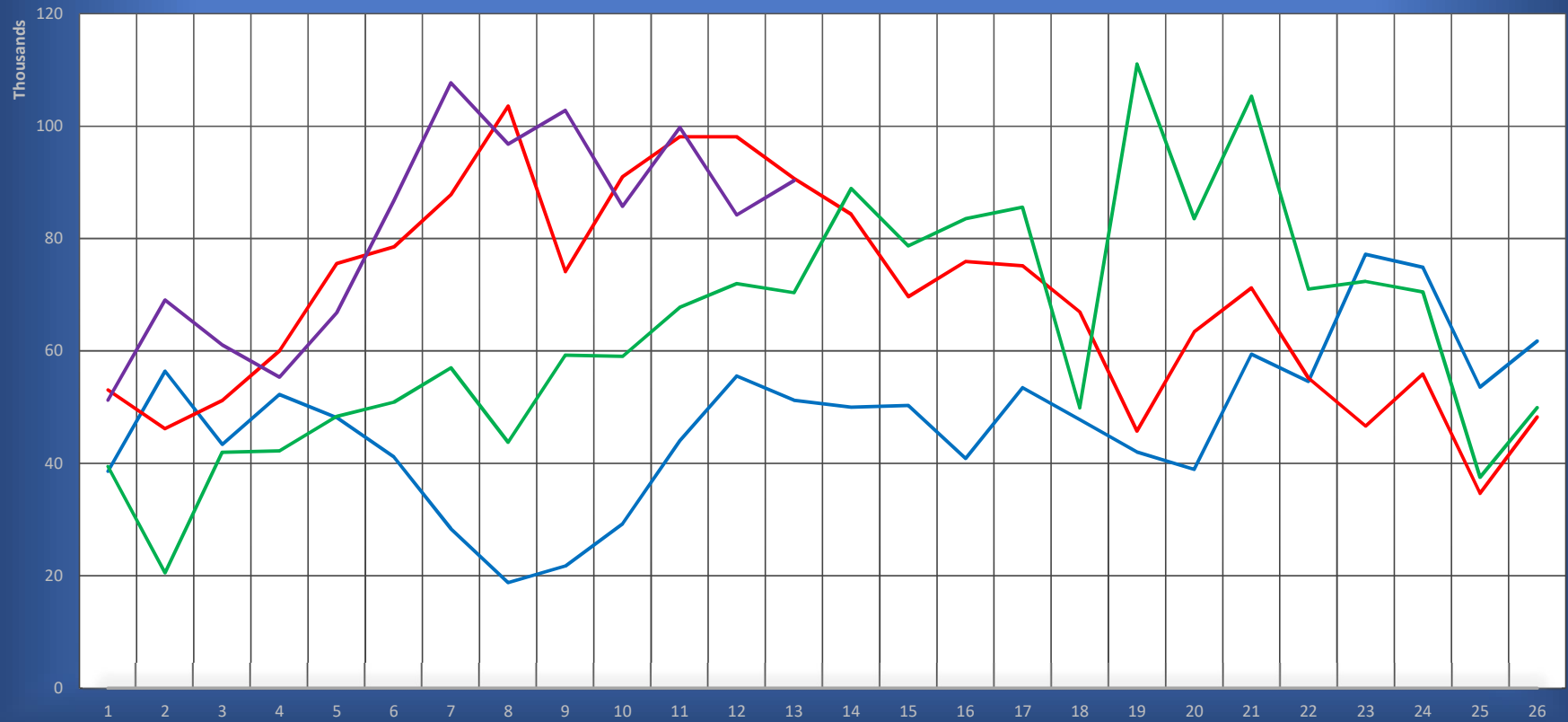
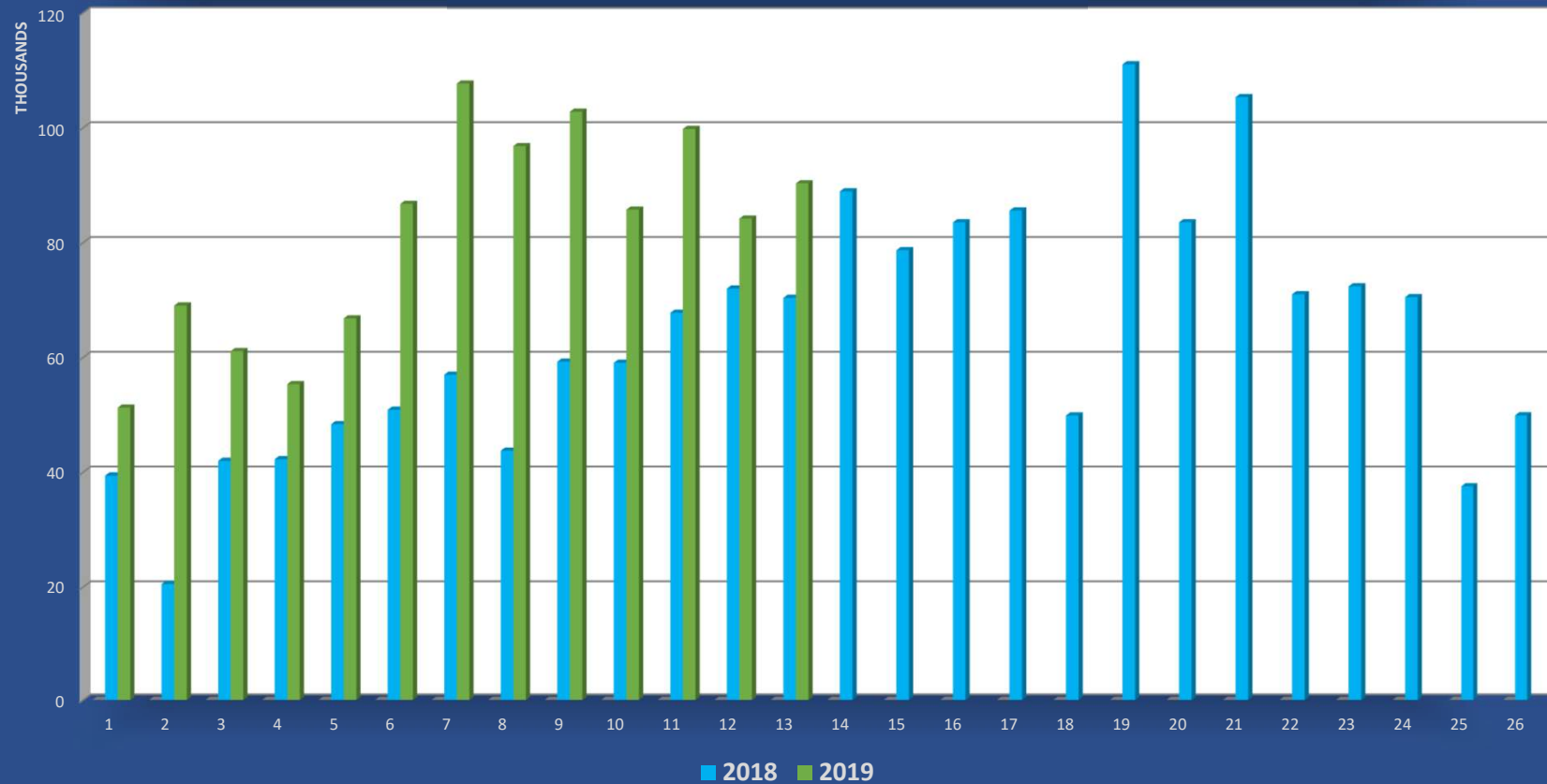


Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



Collin County Government Overtime Review -(No Elections)



Collin County Overtime Review - (Includes Elections and Grants) Calendar 2019

Sum of Est Gross	Column Labels													
Row Labels	30 - December	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	2 - June	16 - June	Grand Total
County														
Sheriff														
Adm/Releas	6,664	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	8,567	9,601	91,558
Bailiff	223	796	1,021	1,357	283	2,059	354	435	2,111	1,543	1,695	1,201	822	13,901
Call In	127	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	1,012	1,560	21,386
Control Rm				195										195
ConWatch										469	1,924	929	582	3,905
Housing	33,767	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	52,509	56,307	631,402
Jury			403				348		156					907
Kitchen	1,443	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	424	159	15,946
Med/Hosp	5,177	5,145	10,103	138	2,705	17,491	26,571	21,384	31,728	13,478	3,658	12,837	4,281	154,697
Min Securi	2,062	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	1,526	4,174	36,415
Security			260		273				156					689
Shortage D		634	1,388		318	609	829	1,516	891	1,056	1,171	567	454	9,432
Training				546			64	439		227	108	1,406		2,789
Transport			307			1,316	4,839	963	597	1,239	-14			9,246
Video Visi		58				111					135	527		831
Sheriff Total	49,464	68,372	57,856	53,048	64,022	84,147	103,260	92,916	99,216	76,533	85,020	81,506	77,939	993,300
Other														
429th District Court								584						584
Animal Control	218	329	434	574	254	300	1,103	863	201	352	446	232	741	6,048
Animal Shelter	662	331	635	270	281	358	124	892	1,084	748	923	305	586	7,199
Constable PCT 3												170		170
Elections							346	119	76	4,357	6,803		6,693	18,394
Equipment Services			412	530		265			530		265			2,004
Facilities	655		530	531	1,211	573	2,089	455	308	683	1,365	374	745	9,518
Information Tech Services											3,062			3,062
Justice of the Peace #1							105	469			57	57		687
Road & Bridge Maintenance	250		379		512	256	256	512	637	1,187	1,325	464	347	6,126
Temporary Pool		4		8										11
Other Total	1,785	664	2,391	1,913	2,258	1,753	4,023	3,893	2,835	7,327	14,247	1,602	9,113	53,802
County Total	51,249	69,035	60,247	54,961	66,281	85,900	107,283	96,809	102,051	83,859	99,267	83,107	87,052	1,047,101
Refunded														
Refunded														
District Attorney			847	386	524	828	414		745	1,876	524	1,076	497	7,716
Elections	68		7							37,362	541	2		37,980
Sheriff's Office													2,769	2,769
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	3,266	48,465
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	3,266	48,465
Grand Total	51,316	69,035	61,101	55,347	66,805	86,728	107,697	96,809	102,796	123,098	100,332	84,185	90,318	1,095,566