

Lake Patrol
FY 2019 Budget
05/18/2019-09/14/2019
Contract # W9126G19P0090
Grant Award: \$48,580

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 48,580</u>
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To:

FED GT-SO-LAKE PATRL-REG FT	GTLAKE19-2101-500010014-504010	\$ 10,000
FED GT-SO-LAKE PATRL-OT	GTLAKE19-2101-500010014-504015	\$ 31,965
FED GT-SO-LAKE PATRL-FICA/MED	GTLAKE19-2101-500010014-524220	\$ 3,211
FED GT-SO-LAKE PATRL-RETIR	GTLAKE19-2101-500010014-524240	\$ 3,358
FED GT-SO-LAKE PATRL-UE INS	GTLAKE19-2101-500010014-524260	<u>\$ 46</u>
		<u>\$ 48,580</u>