

## Collin County Grant Summary Form

<b>Department Name</b> 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> John Roach		
<b>Title</b> Judge	<b>Phone / Extension</b> x4409	

Grant Description		
<b>Grant Title and Funding Year</b> 2019 - 2020 Veterans Mental Health Grant	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Veterans Commission Fund for Veterans' Assistance	<b>Payment Method</b>	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> November 16, 2018	<b>Requested Comm. Court</b>	<b>Grant Period</b> July 1, 2019 to June 30, 2020

**Brief Description**  
The VALOR program will provide veteran-specific treatment and services for offenders who need a supervised, intensive, and structured treatment program to successfully reintegrate into civilian society. Funding will be utilized to provide operational supplies, counseling and treatment services, and contractual team members to support treatment programming.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating		\$ 150,000.00				\$ 150,000.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>
# of FTEs						<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Number of participants accepted to program					
Number of participants who successfully complete the program					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>John Roach</u>	
Department Head / Designee Printed Name	Signature
	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> 2019 - 2020 Veterans Mental Health Grant		<b>Contact Person (Grant Liaison)</b> John Roach	
<b>Grant Period</b> July 1, 2019 to June 30, 2020		<b>Phone / Ext</b> x4409	<b>Department</b> 296th District Court

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	NA
2) In-Kind	\$ -	NA
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment	\$ -	
2) Training	\$ -	
3) Inter-departmental / Other:	\$ -	
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance	\$ -	
2) Salary / Benefits	\$ -	
3) Continuing Ed / Training	\$ -	
4) Office / Program Space	\$ -	
5) Travel	\$ -	
6) Other:	\$ 150,000.00	See detail
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation	\$ -	NA

Benefits to County and Citizens	
Application for \$150,000 for VALOR program for 35 participants	
- Consumable office supplies (\$300)	-
Art supplies (\$1,000)	
- Treatment workbooks (\$490) and facilitator manuals (\$210)	
- Journals / folders (\$525)	-
Library books (\$600)	
- Handbooks (\$450)	
- Web-based clinical database (\$399)	
- Graduation materials (\$900)	
Client Services for participants to include	
- Counseling / treatment (\$27,051)	-
Program Coordinator (\$25,060)	
- Clinical Director (\$15,000)	-
Lead Clinician (\$78,015)	