

BUDGET AMENDMENT REQUEST

Needed for Vehicle Purchases and Make Ready:

Insufficient funds were budgeted for the purchase of these vehicles: Constable 3 replacement vehicle, Constable 3 new deputy vehicle, Sheriff Admin Criminal Investigator.

| Dept | Project# | Budgeted | | | Vehicle Cost* | Total Cost w/MR | Funds Needed for Vehicle Purchase & Make Ready | Account to receive funds |
|-------------|----------|----------|---------|----------|---------------|-----------------|--|-----------------------------------|
| | | Vehicle | MR | Total | | | | |
| Sheriff-New | BDM5001 | \$35,600 | \$1,000 | \$36,600 | \$38,593 | \$44,693 | \$8,093 | 0001-50001-0001-64-40-0000-809070 |
| Pct 3-51973 | BMD4404 | \$33,500 | \$7,755 | \$41,255 | \$44,209 | \$49,609 | \$8,354 | 0001-44001-0009-60-40-0000-809070 |
| Pct 3-New | BDM5506 | \$33,500 | \$5,750 | \$39,250 | \$42,310 | \$51,010 | \$11,760 | 0001-55030-0001-64-40-0000-809070 |

\$28,207

Needed for Vehicle Make Ready:

To supplement any remaining funds (after vehicle purchase) in order to up-fit vehicles for service

| Dept | Project# | Budgeted | | | Vehicle Cost* | Total Cost w/MR | Funds Needed for Make Ready | Account to receive funds |
|----------------|----------|----------|---------|----------|---------------|-----------------|-----------------------------|-----------------------------------|
| | | Vehicle | MR | Total | | | | |
| Sheriff Patrol | BDM4425 | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff Patrol | | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff Patrol | | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff Patrol | | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff Patrol | | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff Patrol | | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff Patrol | | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff Patrol | | \$42,000 | \$3,250 | \$45,250 | \$38,082.00 | \$50,817.00 | \$5,567 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff-55313 | BDM4406 | \$38,000 | \$3,400 | \$41,400 | \$37,677.50 | \$43,997.50 | \$2,598 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff-55145 | BDM4411 | \$38,000 | \$3,400 | \$41,400 | \$37,677.50 | \$43,997.50 | \$2,598 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff-55255 | BDM4426 | \$42,850 | \$6,895 | \$49,745 | \$39,294.50 | \$52,029.50 | \$2,285 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff-55195 | BDM4408 | \$33,500 | \$8,410 | \$41,910 | \$39,766.50 | \$48,486.50 | \$6,577 | 0001-44001-0009-60-40-0000-809070 |
| Sheriff-55196 | BDM4410 | \$33,500 | \$8,410 | \$41,910 | \$39,766.50 | \$48,486.50 | \$6,577 | 0001-44001-0009-60-40-0000-809070 |
| Pct 1-55106 | BDM4403 | \$33,500 | \$7,755 | \$41,255 | \$39,943.50 | \$45,543.50 | \$4,289 | 0001-44001-0009-60-40-0000-809070 |
| Pct 2-55318 | BDM4412 | \$33,500 | \$7,755 | \$41,255 | \$40,422.50 | \$44,322.50 | \$3,068 | 0001-44001-0009-60-40-0000-809070 |

\$72,525

Total Request

\$100,732

* vehicle cost includes some make ready