

2020 Veterans Treatment Court Grant

FY2020 Budget

07/01/2019 - 06/30/2020

Contract GT-VTC19-004

Grant Award: \$400,000

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED / JUDICIAL	GT192U 2580-252969096-434020	<u>\$ 200,000.00</u>
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To:

EQUITIES / FUND BALANCE	2580-00000-0000-00-00-0000-300251	<u>\$ 200,000.00</u>
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8/05/2019 NOTE:

This budget amendment is required to increase the VTC GT-TVC19-004 revenue budget by \$200,000

2019-07-15 AI 46742 Accept VTC Award

2019-08-05 AI 46900 to establish FY20 Rev BA

2019-08-19 AI 47000 to BA to increase so as to agree with the appd budget

Collin County, TX - 11.3 Production

1
paadjent

Project Budget Adjustment Entry

CLERK: E007726

PA JOURNAL SOURCE	PROJECT STRING	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
574		07/01/2019							
PAJ	GT192U	-2580-252969096-		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	-200,000.00
PAJ	GT192F	-2580-252969096-604901		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	1,650.00
PAJ	GT192F	-2580-252969096-604910		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	625.00
PAJ	GT192F	-2580-252969096-615101		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	2,650.00
PAJ	GT192F	-2580-252969096-626401		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	128,264.50
PAJ	GT192F	-2580-252969096-626415		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	1,000.00
PAJ	GT192F	-2580-252969096-626433		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	14,000.00
PAJ	GT192F	-2580-252969096-626551		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	27,862.50
PAJ	GT192F	-2580-252969096-626597		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	23,498.00
PAJ	GT192F	-2580-252969096-658701		47000	2019-08-19	VTC BA FY20 INCR LTHOMAS		5	450.00
						Project Expense String Totals			
						GT192F Total:			200,000.00
						Project Funding String Totals			
						GT192U Total:			-200,000.00
						PROJECT JOURNAL GRAND TOTAL:			0.00

*** END OF REPORT - Generated by Laura Thomas ***

2020 Veterans Treatment Court Grant

FY2020 Budget

07/01/2019 - 06/30/2020

Contract GT-VTC19-004

WORKSHEET FOR BUDGET FY20 GT-VTC19-004

	8.05.19	GT-VTC19-004	
	CURR	AWARD	
	BUDGET	7.01.19-6.30.20	BA NEEDED
GT192U Revenue	200,000.00	400,000.00	200,000.00
GT192F Expend:			
Travel:			
Mileage	1,650.00	3,300.00	1,650.00
Ed Conf	625.00	1,250.00	625.00
	2,275.00	4,550.00	2,275.00
Supplies:			
Office Supplies	600.00	1,200.00	600.00
Jrls, Cal, HndBk, Dog Tags	2,050.00	4,100.00	2,050.00
	2,650.00	5,300.00	2,650.00
Client Services:			
Emerg Living	27,862.50	55,725.00	27,862.50
Monitoring	23,498.00	46,996.00	23,498.00
Counseling/Treatmt	14,000.00	28,000.00	14,000.00
Court Reporter	1,000.00	2,000.00	1,000.00
Reserve Baliff	450.00	900.00	450.00
Program Manager -BJONES	39,250.00	78,500.00	39,250.00
Clinical Director -TKAIP	42,514.50	85,029.00	42,514.50
Lead Case Manager -BFLOYD	29,000.00	58,000.00	29,000.00
Case Manager	17,500.00	35,000.00	17,500.00
	195,075.00	390,150.00	195,075.00
	200,000.00	400,000.00	200,000.00
			Consultants 128,264.50

State of Texas

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Court Order

Collin County

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2019-554-07-15

Commissioners Court

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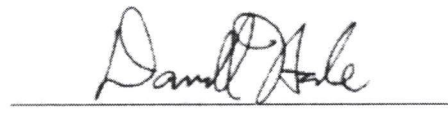
An order of the Collin County Commissioners Court approving the acceptance of a grant.

The Collin County Commissioners Court hereby approves the acceptance of the 2019-2020 Veterans Treatment Court Grant through the Texas Veterans Commission Fund for Veterans' Assistance in the amount of \$400,000, as detailed in the attached documentation.

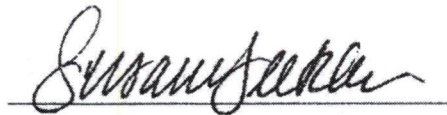
A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, July 15, 2019.



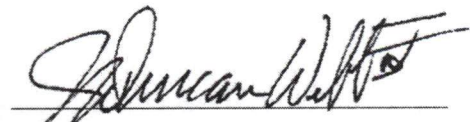
Chris Hill, County Judge



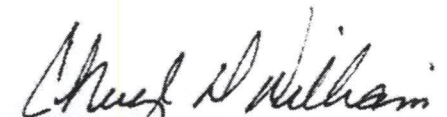
Darrell Hale, Commissioner, Pct 3



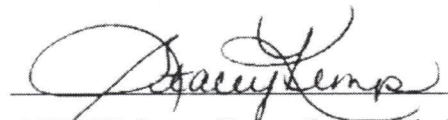
Susan Fletcher, Commissioner, Pct 1



Duncan Webb, Commissioner, Pct 4



Cheryl Williams, Commissioner, Pct 2



ATTEST: Stacey Kemp, County Clerk



Fund for Veterans' Assistance

Helping Veterans Start Their Own Business

Notice of Grant Award

NOGA

AWARD INFORMATION

GT-VTC19-004

Collin County

7/1/2019

AWARDING AGENCY

Grantor Organization:
Texas Veterans Commission

AWARD DETAILS

7/1/2019

6/30/2020

AWARD AMOUNT

\$400,000

Terms And Conditions

Description

The approved signature below serves as a formal acceptance by the Texas Veterans Commission (TVC) of the Grantee's Application, and addenda (if any) and the approval of this Notice of Grant Award creates a legally binding agreement between the Grantee and TVC. The Program requirements (e.g., objectives, scope, budget, methodology) as stated in (1) the applicable federal and/or state statute and regulations, (2) the original Request for Applications (RFA) including any addenda issued, (3) the addenda to Grantee's Application (if applicable), and (4) Grantee's Application are incorporated into and made a part of this Notice of Grant Award for all purposes, supersede any prior or contemporaneous understandings between the parties pertaining to the subject matter herein whether oral or written, and collectively constitute the entire agreement between the parties. In the event of a conflict in the language contained in the incorporated documents, conflicts shall be resolved by reference to the language contained in the documents in the order listed above. Any changes to the approved Grant must follow TVC's amendment process.

AUTHORIZATION

Chris Hill

Authorized Representative Title:
Signature Authority

Authorized Representative Signature:



Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used
PROJECT: GT192U - 2019-2020 Veterans Treatment C							
DEPT/PROG: 252969096 - TVC VETRN							
F GT192U	-2580-252969096	ST-296-TVC VETRN-ST N/C					
07/01/2019	0.00	-200,000.00	0.00	0.00	0.00	-200,000.00	0.00%
EFF DATE	JNL LINE SRC REF1	REF2	REF3	CHECK	AMOUNT D/C GLYrPr	GLJnl GLLine	
07/01/2019	362 1 PAJ 46900	8/05/19	VTC FY19 EST BA		200,000.00 C		
TOTALS FOR DEPT/PROG/DEPT/PROG:	252969096 - TVC VETRN	0.00	0.00	0.00	0.00	-200,000.00	0.00%
TOTALS for FUND/FUND:	2580 -	-200,000.00	0.00	0.00	0.00	-200,000.00	0.00%
FUNDING SOURCE TOTALS for Project: GT192U - 2019-2020 Veterans Treatment C							
TOTALS for PROJECT:	GT192U - 2019-2020 Veterans Treatment C	-200,000.00	0.00	0.00	0.00	-200,000.00	0.00%
TOTALS for PROJECT:	GT192U - 2019-2020 Veterans Treatment C	-200,000.00	0.00	0.00	0.00	-200,000.00	0.00%
TOTALS FOR EXPENSE STRINGS	0.00	200,000.00	-75.00	0.00	75.00	200,000.00	0.04%
TOTALS FOR FUNDING SOURCE STRINGS	0.00	-200,000.00	0.00	0.00	0.00	-200,000.00	0.00%
REPORT TOTAL	Original Budget	0.00	Revised Budget	0.00	Encumbrances	0.00	Available Budget
	0.00	0.00	0.00	-75.00	0.00	75.00	0.00

REPORT OPTIONS

Template Information
Report template code:
Template description:
Master template:

PROJBUDRPT
Project Budget Report
Y

Report Options

Format: 8 columns
Segment description: Short
Print report definitions: Y
Showing funding source strings as credits? Y
Double space the report? N
Exclude project strings with zero balances? Y
Include cents in dollar amounts? Y
Amounts exceed 999 million? N
Only include project strings that exceed 0% of available budget

Column Definitions
Column 1 code:001 Original Budget
Column 2 code:002 Amendments
Column 3 code:005 Revised Budget
Column 4 code:007 Requisitions
Column 5 code:006 Encumbrances
Column 6 code:008 Actuals
Column 7 code:011 Available
Column 8 code:015 PCTUsd(enc/act)

Project String Selection
Expense
Project: GT192F
Phase: 2580
Task: 252969096
Sub-Task:

Funding Source
GT192U
2580
252969096

Report Options
Beginning year/month:
Ending year/month:
Group by Major Project?
Group by Budget Level

2019/7
2020/6
N
N

Sorting Options
1: PROJECT
Total Y
Page break Y

2: FUND/FUND
Total Y
Page break Y

3: DEPT/PROG/DEPT/PROG
Total Y
Page break N

4: OBJECT/
Total N
Page break N

Detail Options
Include string description:
Include Project String Detail:
Include Employee Detail:

Long
Y
N

REPORT OPTIONS

Include Journal Detail:	Y
Include Actual Detail:	Y
Include Encumbrance Detail:	N
Include Budget Detail:	Y
Include vendor info:	N
Include unposted transactions:	N
Journal source code(s):	

** END OF REPORT - Generated by Laura Thomas **