

Collin County Grant Summary Form

Department Name 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) John Roach		
Title Judge	Phone / Extension x4409	

Grant Description		
Grant Title and Funding Year 2020 - 2021 Veterans Mental Health Grant	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Veterans Commission Fund for Veterans' Assistance	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline October 25, 2019	Requested Comm. Court October 14, 2019	Grant Period July 1, 2020 to June 30, 2021

Brief Description

The VALOR program will provide veteran-specific treatment and services for offenders who need a supervised, intensive, and structured treatment program to successfully reintegrate into civilian society. Funding will be utilized to provide operational supplies, counseling and treatment services, transportation (as needed) to/from the facility, staff to support programming, travel/training expenditures, and stipends for detention and probation officers.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 132,874.00				\$ 132,874.00
Operating		\$ 117,126.00				\$ 117,126.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
# of FTEs		1.3				1.3

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected
Number of participants accepted to program					
Number of participants who successfully complete the program					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: John Roach		
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title 2020 - 2021 Veterans Mental Health Grant	Contact Person (Grant Liaison) John Roach	
Grant Period July 1, 2020 to June 30, 2021	Phone / Ext x4409	Department 296th District Court

☐ Preliminary
☐ Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	NA
2) In-Kind	\$ -	NA
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment	\$ -	
2) Training	\$ -	
3) Inter-departmental / Other:	\$ -	
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance	\$ -	
2) Salary / Benefits	\$ 132,874.00	
3) Continuing Ed / Training	\$ 6,370.00	Conferences for Clinical Director
4) Office / Program Space	\$ -	
5) Travel	\$ -	
6) Other:	\$ 110,756.00	See detail
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation	\$ -	NA

Benefits to County and Citizens

Application for \$250,000 for Regional Veterans Court for 52 participants
Staff Positions (\$308,514) -

Program Coordinator (\$77,250 salary + \$26,799 benefits @ 30% =
\$31,215) -

Clinical Director (\$75,190 salary + \$26,469 benefits = \$101,659)

Travel Expenses (\$6,370)

- Clinical Director to attend 4 conferences (\$6,370)

Program Expenses (\$30,990)

- Consumable office supplies (\$1,200)

- Art therapy supplies (\$2,000) -

Journals / folders (\$780)

- Computer, peripherals and software for Clinical Director (\$2,690)

- Printer (\$840) and scanner (\$870)

- Cellular phone for Clinical Director (\$295)

- Web-based clinical database (\$1,380)

- Treatment workbooks (\$1,300) and facilitator manuals (\$420)

- Library books (\$300) -

Printing - handbooks (\$960), brochures (\$1,200), business cards (\$91)

- Graduation materials (\$1,040)

- Cellular service (\$624)

- Detention and probation officer stipends (\$15,000)

Client Services for participants (\$79,766)

- Counseling / treatment (\$26,832) -

Transportation (\$5,250)

- Stabilization / reintegration needs (\$5,684)

Case Manager, contractual (\$42,000)