



Regional Healthcare Partnership 18

Texas 1115 Medicaid Waiver

Plan Update Summary for Demonstration Years 9 and 10

October 1, 2019 through September 30, 2021

with final reporting in January 2022

Presentation to Collin County Commissioners Court

November 18, 2019

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Texas 1115 Medicaid Waiver

Purpose

Expand Medicaid coverage to low-income and uninsured adults and expand covered services.

Focus

Population health outcomes



November 2019 Schedule

<u>Dates</u>	<u>Activity</u>
1 – 8	Providers submit individual plan update templates to the Anchor; Anchor team compiled them and completed required regional updates
11	Public Comment Period Announced and Plan Update posted on all County and Provider websites
11-14	Public Comment Period
18	Public Hearing and Presentation to Collin County Commissioners Court
21	Plan Update submitted to HHSC



Plan Update Highlights

Anchor

- No updates or changes for the RHP18 Community Needs Assessment
- Learning Collaborative events continue to occur around required and developing topics such as value based payment methodologies, sustainability planning, other provider driven topics
- Legislative update held 12 November with RHPs 9 and 10

Providers

- All providers continue to participate
- No additional funds are available
- Anchors and providers participating in HHSC transition planning activities

TEXAS 1115 MEDICAID WAIVER PROVIDER VALUATIONS DYs 8 through 10

	Total Valuations			Percent of Funds Retained		Total Reduction in \$ over two years
Performing Provider	DY8	Total DY9	Total DY10	DY9	DY10	Both Years
Collin County MHMR dba LifePath Systems	\$12,294,144.00	\$11,561,392.37	\$9,862,460.54	94%	85%	\$ 3,164,435.09
Texoma Community Center	\$4,473,523.00	\$4,206,893.52	\$3,588,695.89	94%	85%	\$ 1,151,456.59
Rockwall County Helping Hands, Inc.: Health Clinic	\$185,529.00	\$185,529.00	\$185,529.00	100%	100%	\$ -
Texoma Medical Center: Grayson County Health Clinic	\$5,000,000.00	\$4,701,991.60	\$4,011,039.95	94%	85%	\$ 1,286,968.45
Dr. Brock Lawson Pierce	\$412,500.00	\$412,500.00	\$412,500.00	100%	100%	\$ -
Baylor Scott & White: Douglass Clinic	\$781,297.00	\$781,297.00	\$781,297.00	100%	100%	\$ -
Lakes Regional MHMR	\$2,342,584.00	\$2,202,962.01	\$1,879,239.61	94%	85%	\$ 602,966.38
UT Southwestern	\$1,662,760.00	\$1,563,656.68	\$1,333,879.36	94%	85%	\$ 427,983.96
Children's Health	\$7,959,459.00	\$7,485,061.71	\$6,385,141.62	94%	85%	\$ 2,048,714.66
			Total decrease			\$ 8,682,525.14
			IGT decrease estimated			\$ 3,473,010.05
			Decrease in matching income			\$ 5,209,515.08



Provider System Population and MLIU Goals

	Goals: MLIU PPP				Goals: MLIU PPP			
Performing Provider	DY7	DY8	Average Total PPP	MLIU Proportion of Total PPP	DY9	DY10	Average Total PPP	MLIU Proportion of Total PPP
LifePath Systems	4,973	4,973	6,222	80%	4,973	4,973	6,222	80%
Texoma Community Center	4,239	4,239	4,458	95%	4,239	4,239	4,458	95%
Rockwall County Helping Hands, Inc. Health Clinic	2,750	2,750	3,500	79%	2,750	2,750	3,500	79%
Texoma Medical Center: Grayson County Health Clinic	14,190	14,190	14,190	100%	49,137	49,137	132,516	37%
Dr. Brock Lawson Pierce: OBGYN Clinics	115	115	458	25%	115	115	458	25%
Baylor, Scott & White: Douglass Clinic	3,920	3,920	13,713	29%	4,159	4,159	23,019	18%



Measures & Measure Bundles

We have provided one page with a list of each provider's selected measures and measure bundles.

Public Comments

Here I will summarize any comments received.



Action Requested

Plan update approval