

**FORM H: PROJECT TIMELINE AND MILESTONES**

- A. In the table below, provide a timeline including milestones and anticipated completion data associated with planning and implementing the Proposed Project. Include key activities related to achieving Project goals.**

<b>Key Activity and Milestone</b>	<b>Lead Person</b>	<b>Timeframe</b>
<i>A. Develop data collection format to yield usable data for reporting and evaluation of program efficacy.</i>	<i>Chief Attorney Alyse Ferguson</i>	<i>Months 1 through 2</i>
<i>B. Case Management and Accountability. Transition Planning, Ideal Array of Services. Case Manager Role.</i>	<i>CRCM</i>	<i>Months 2 through 12</i>
<i>C. Target Population, develop flowchart and specific referral sources for identification of clients</i>	<i>CRCM</i>	<i>Months 3 through 12</i>
<i>D. Identify community resources, including housing, transportation, mental health, medication, veteran's, IDD, trauma-informed care</i>	<i>CRCM</i>	<i>ongoing</i>

- A. Describe how the Applicant will ensure milestones and key activities are accomplished timely.**

---

***Responses must be limited to 1,750 characters in total, not including tables. Please label your response to each question above as appropriate (ex. B. Milestones will be met...).***

- A. Milestones will be met for data collection methods by identifying data to be collected and which will provide both required data and data useful in measuring program efficacy. Once identified a format will be established to maintain and collect the data.
- B. Milestones will be met to establish case management and accountability by developing a transition plan and a specific array of services to ensure client needs are identified. Case Manager will identify and target client strengths and needs. Supervisory review monthly as needed to refine and develop the process. Maintaining an ongoing relationship with the client, linking the inmates/clients with appropriate resources, tracking progress, monitoring conditions imposed by the courts.

- C. Milestones will be met to establish a flow chart/process for referral of cases. The process of referrals will be evaluated to determine the sources of referrals and the best means/mode for receiving the referrals so that they are addressed timely and efficiently. Team meetings will discuss and plan the process for these cases.
  
- D. Milestones will be met for Identification of community resources, such as housing, transportation, mental health, medication, veteran's, IDD, and trauma-informed care by expanding the resource lists maintained for client assistance. This milestone will be ongoing in order to consistently strive to be aware of available community resources. The milestone will be evaluated monthly at team meetings