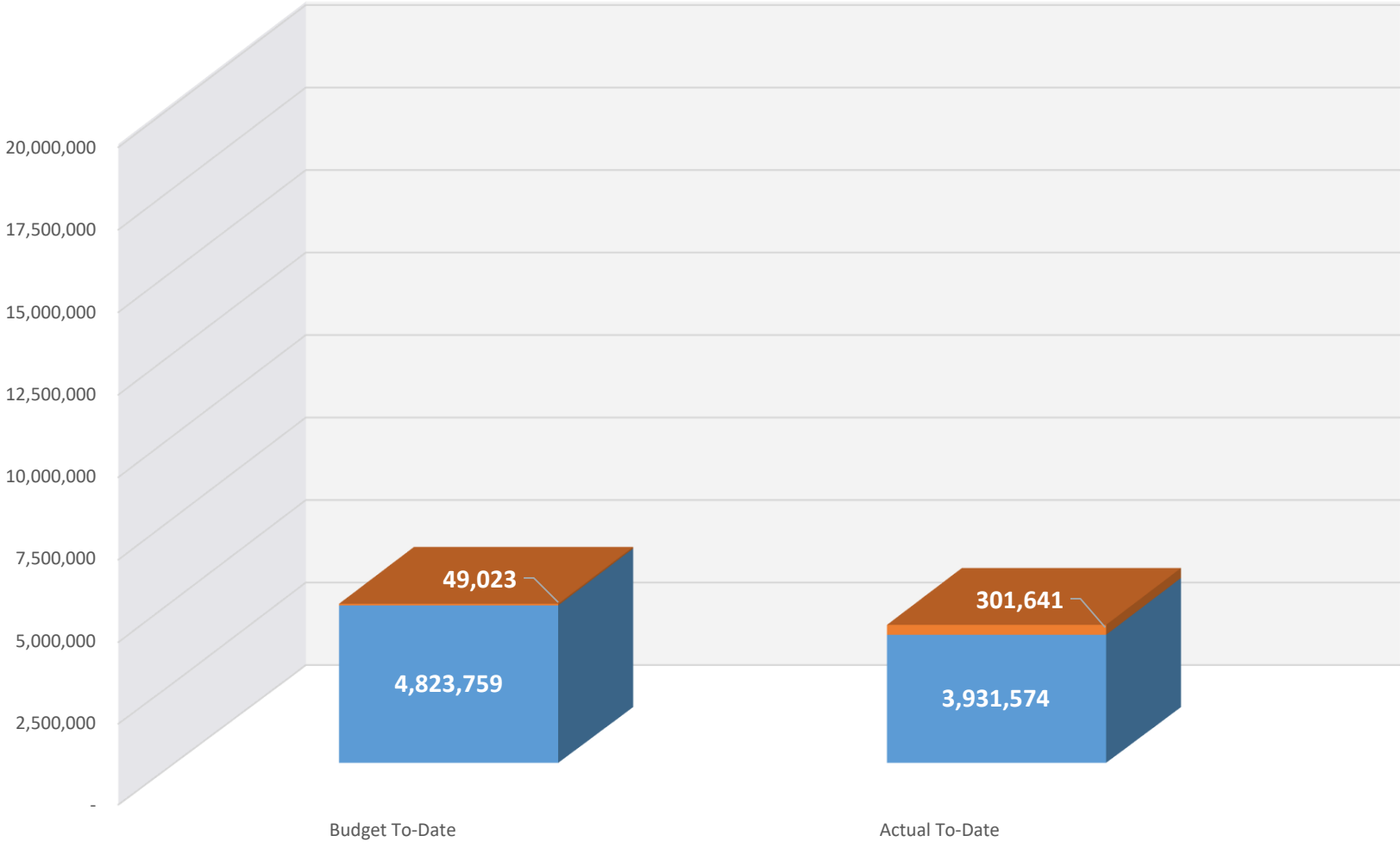


Longevity Not Included

FY2020 Sheriff's Office
Budget vs Actual

Budget YTD	4,872,782
Actual YTD	4,233,215

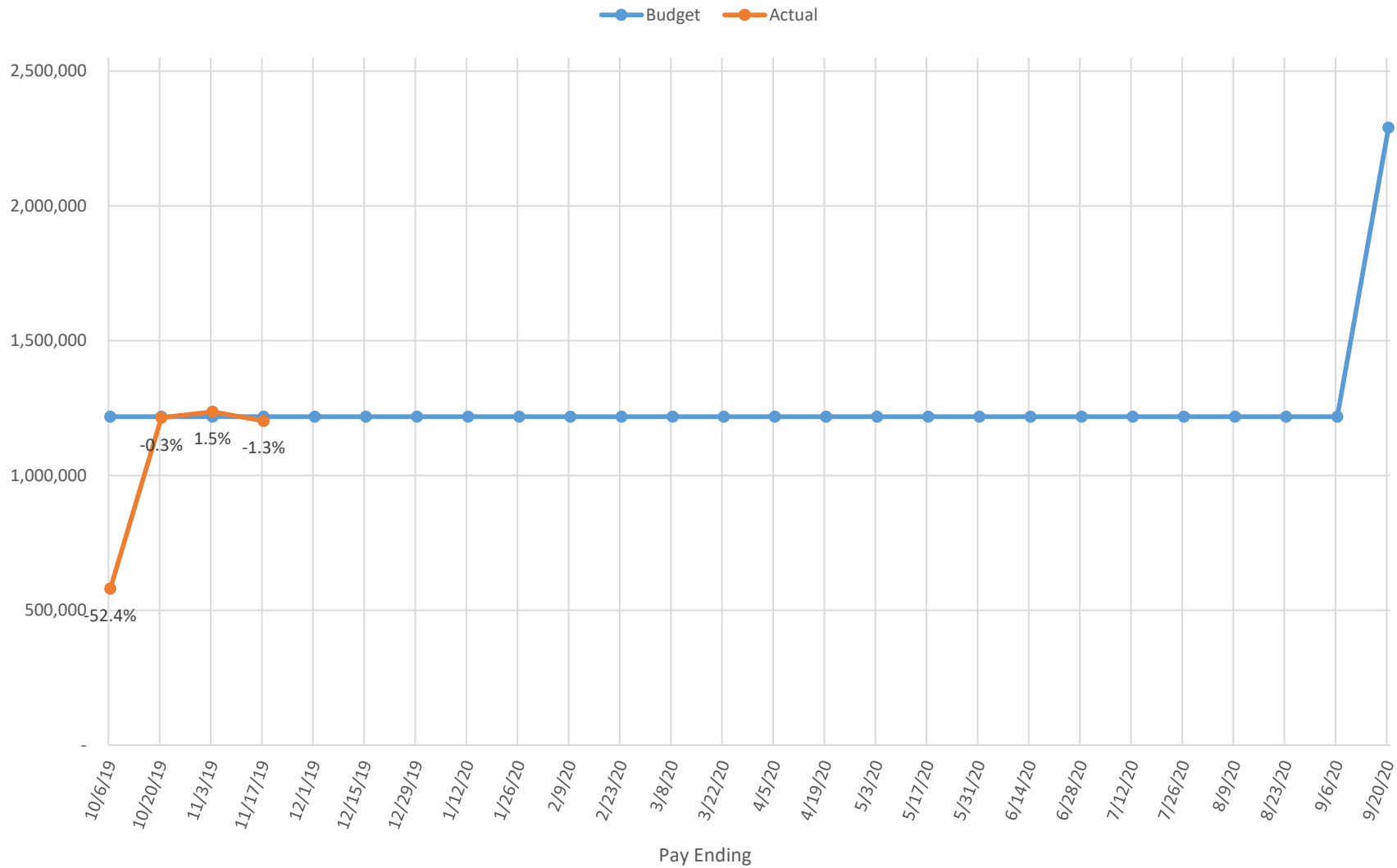
Regular / Other Overtime



Longevity Not Included

FY2020 Sheriff's Office
Budget vs Actual
by Pay Period

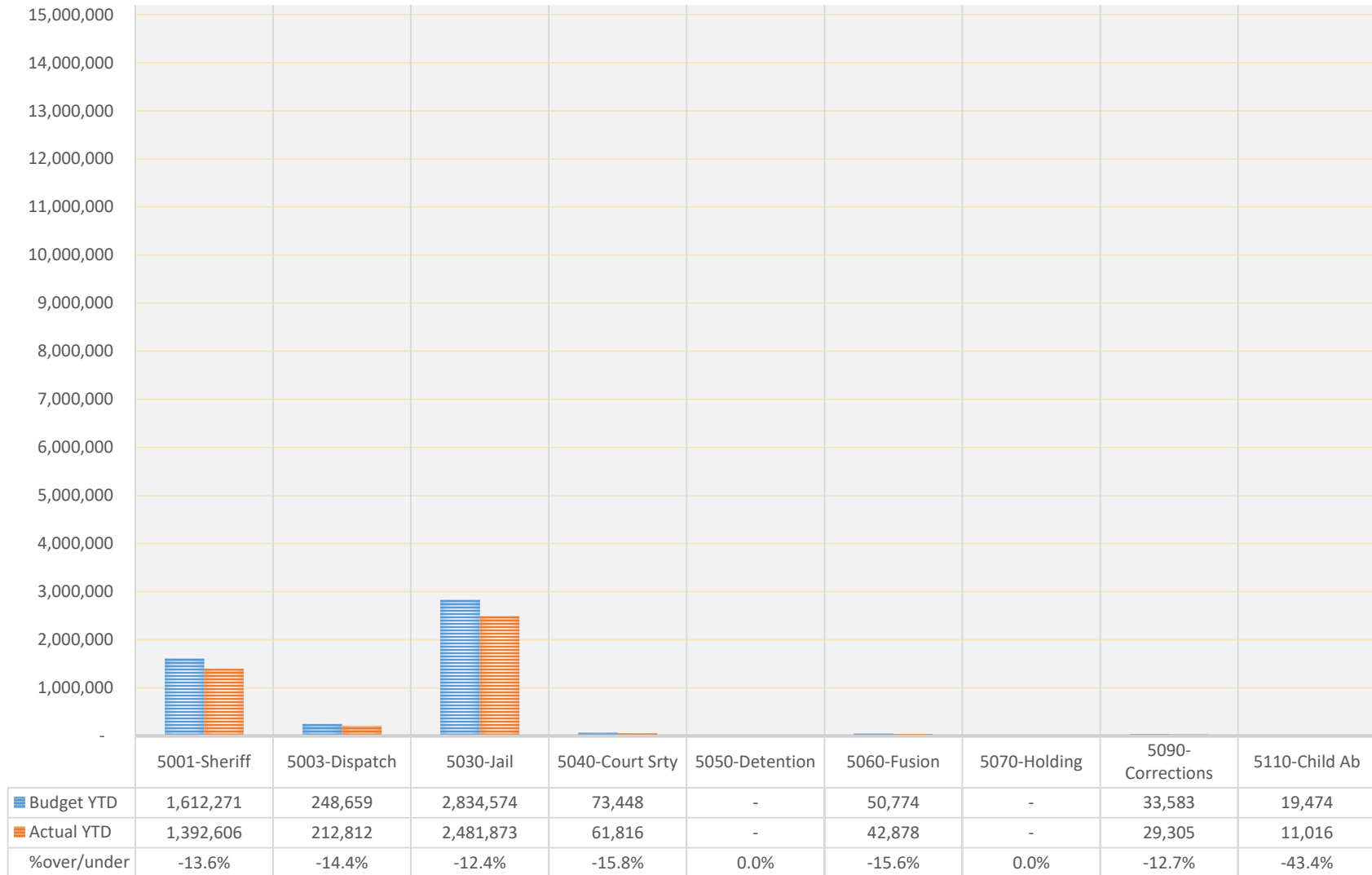
Budget YTD	4,872,782
Actual YTD	4,233,215

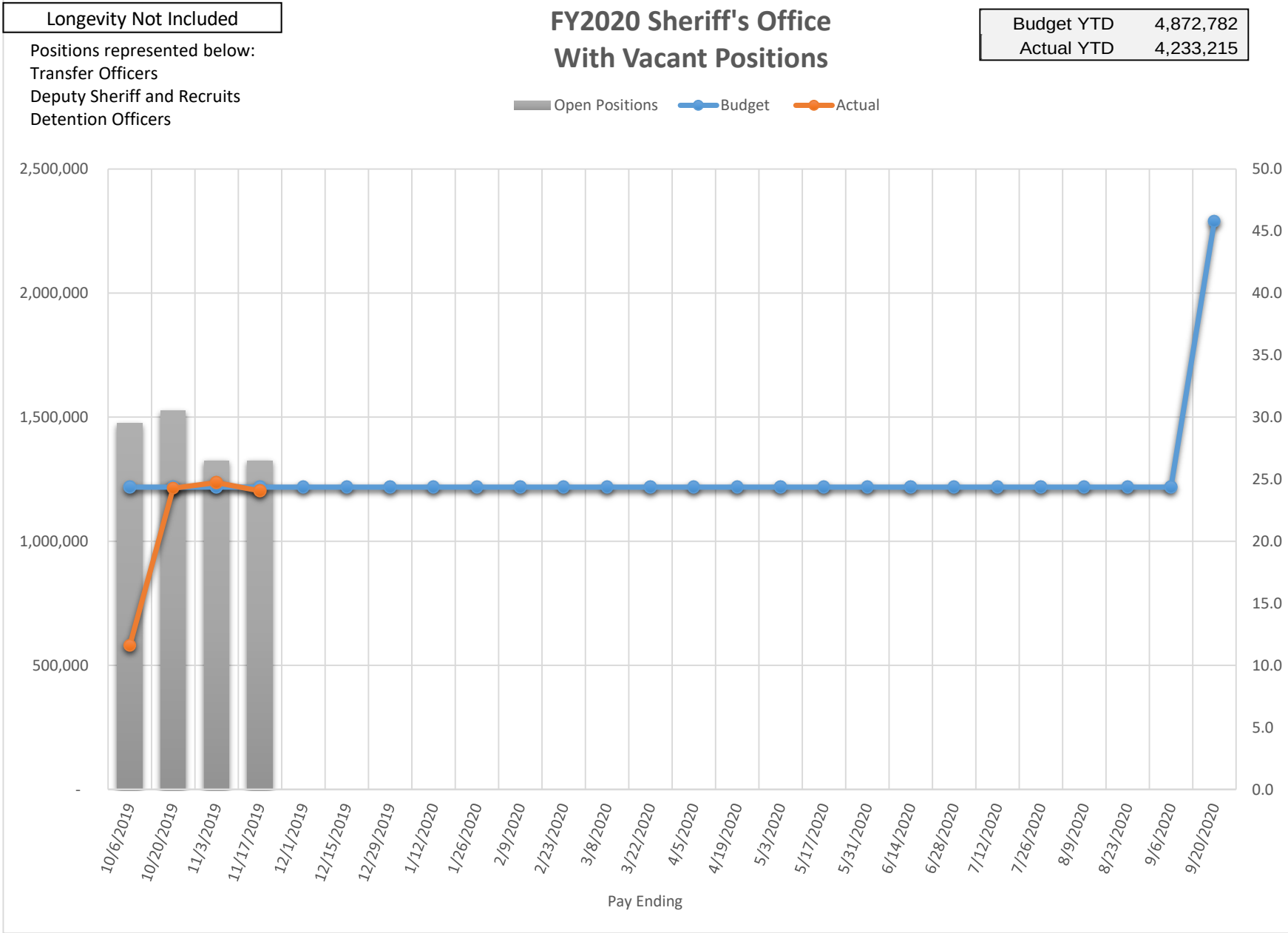


Longevity Not Included

FY2020 Sheriff's Office
Budget vs Actual
By Department

Budget YTD	4,872,782
Actual YTD	4,233,215

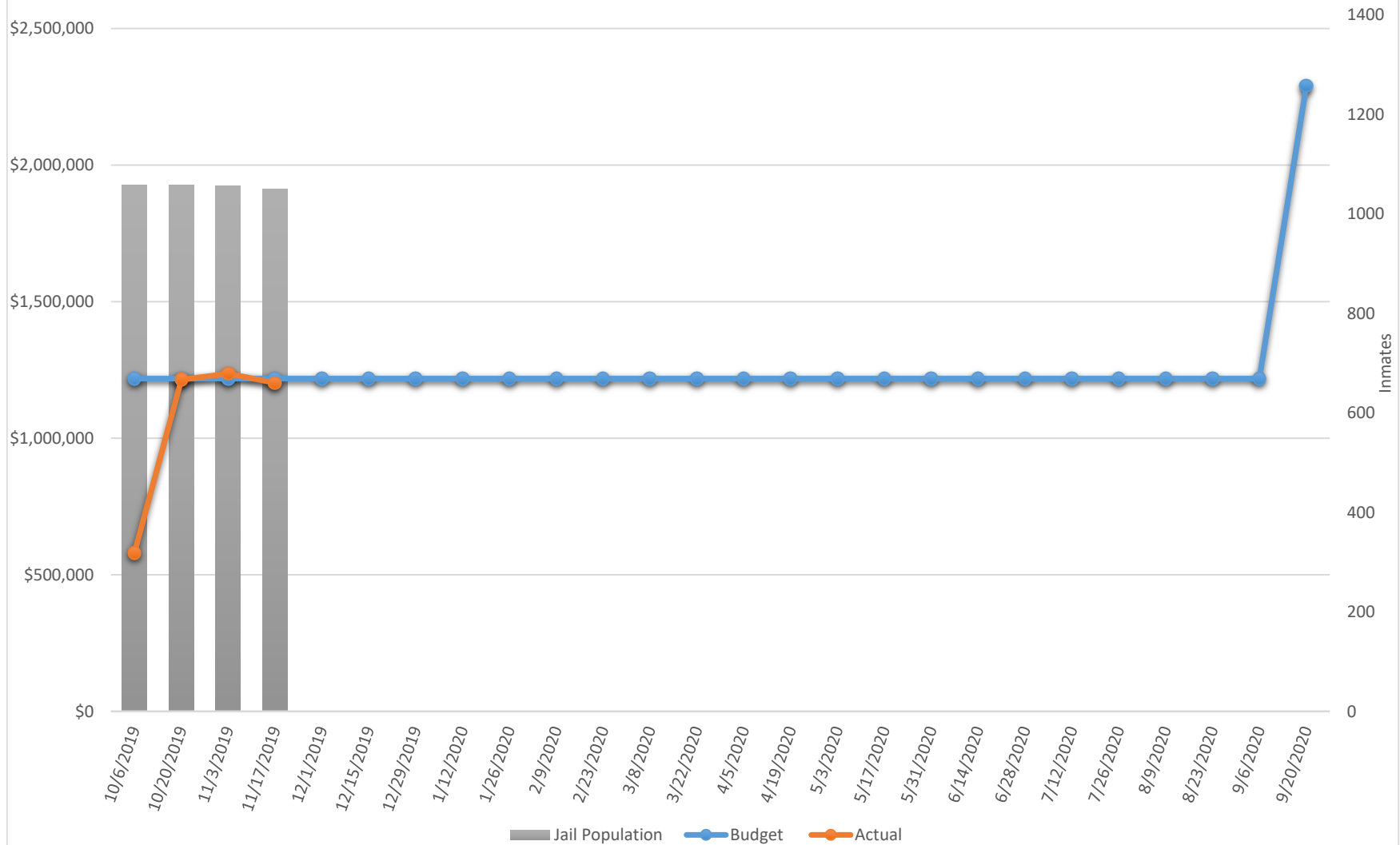




Longevity Not Included

FY2020 Sheriff's Office With Jail Population

Budget YTD	4,872,782
Actual YTD	4,233,215

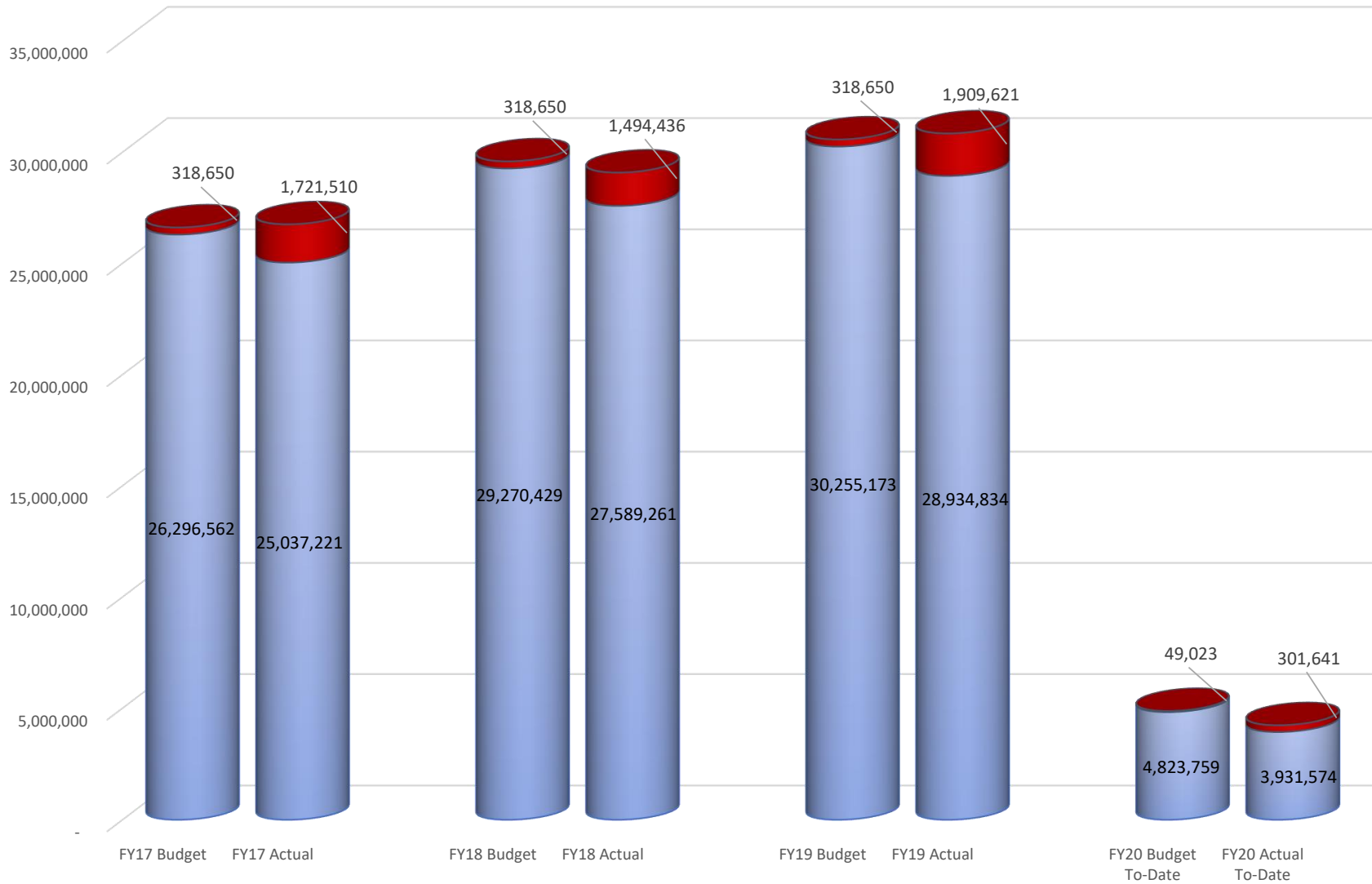


Longevity Not Included

FY2020 Sheriff's Office

■ Regular / Other ■ Overtime

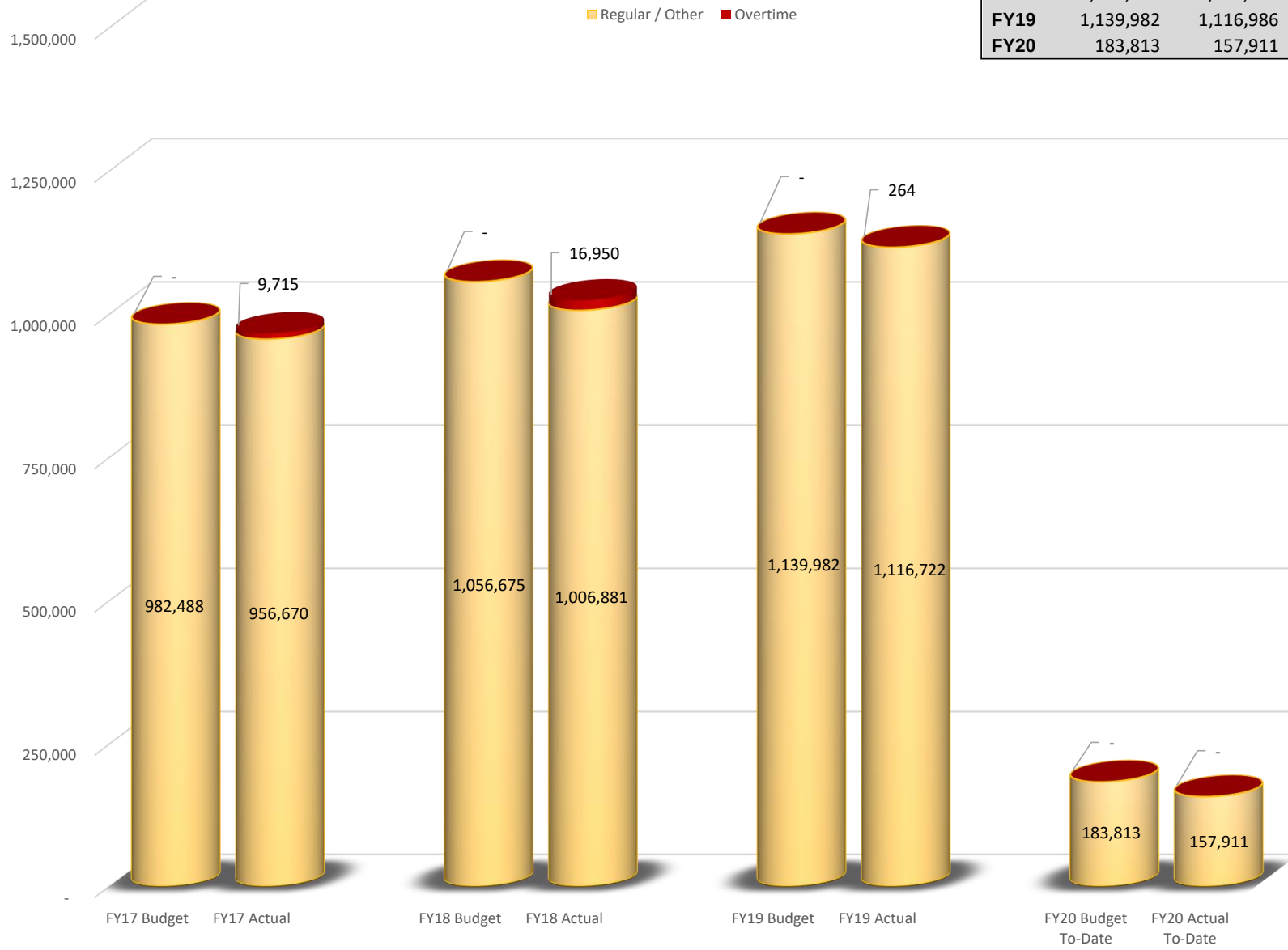
	Budget	Actual	Pct%
FY17	26,615,212	26,758,731	1%
FY18	29,589,079	29,083,697	-2%
FY19	30,573,823	30,844,455	1%
FY20	4,872,782	4,233,215	-13%



Longevity Not Included

FY2020 Medical Examiner

	Budget	Actual	Pct%
FY17	982,488	966,384	-2%
FY18	1,056,675	1,023,831	-3%
FY19	1,139,982	1,116,986	-2%
FY20	183,813	157,911	-14%

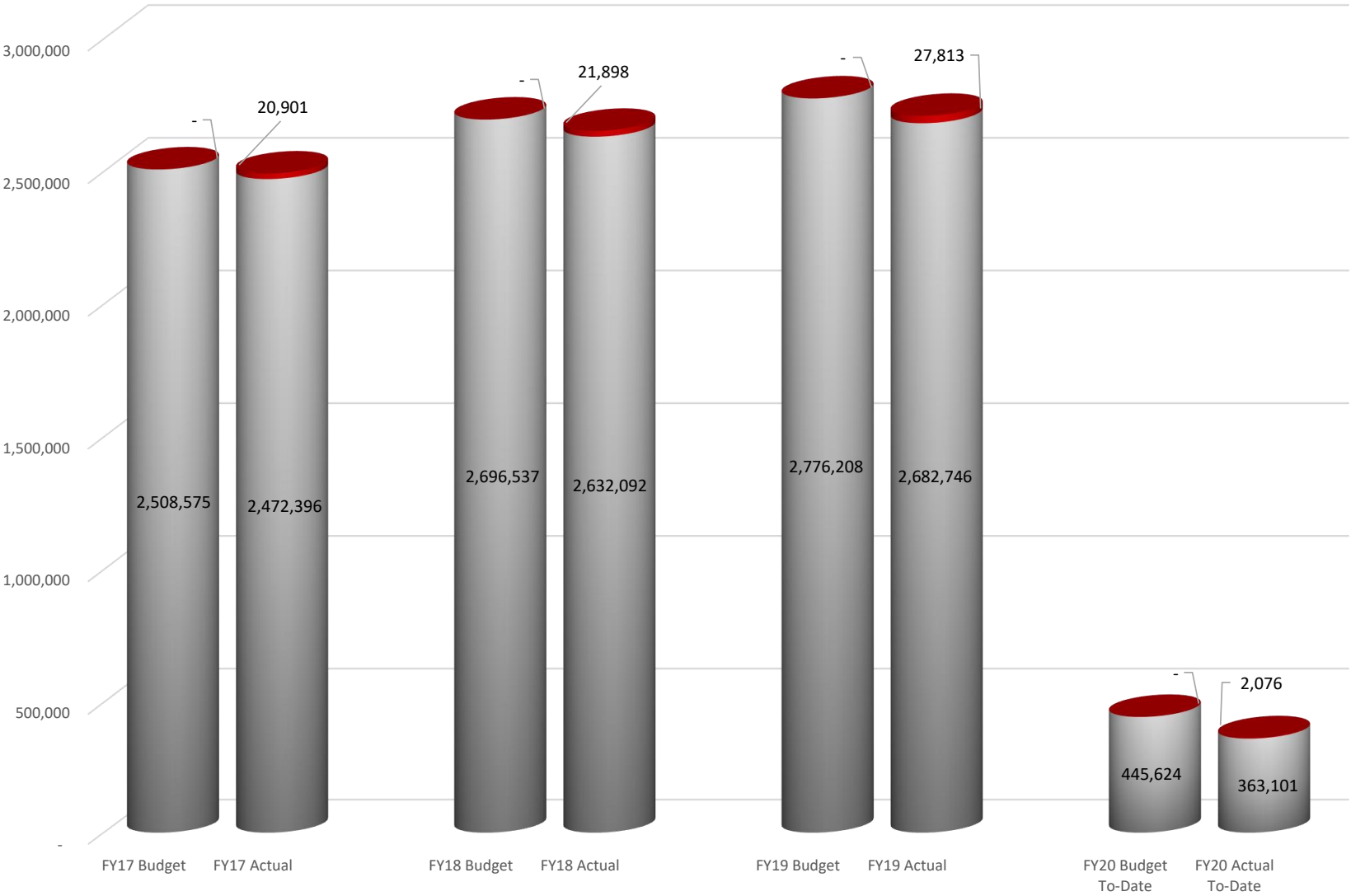


Longevity Not Included

FY2020 Facilities

■ Regular / Other ■ Overtime

	Budget	Actual	Pct%
FY17	2,508,575	2,493,297	-1%
FY18	2,696,537	2,653,990	-2%
FY19	2,776,208	2,710,559	-2%
FY20	445,624	365,177	-18%



Longevity Not Included

FY2020 Animal Shelter/Control

Regular / Other Overtime

	Budget	Actual	Pct%
FY17	515,716	514,630	0%
FY18	591,674	580,706	-2%
FY19	661,157	658,387	0%
FY20	105,217	90,175	-14%

