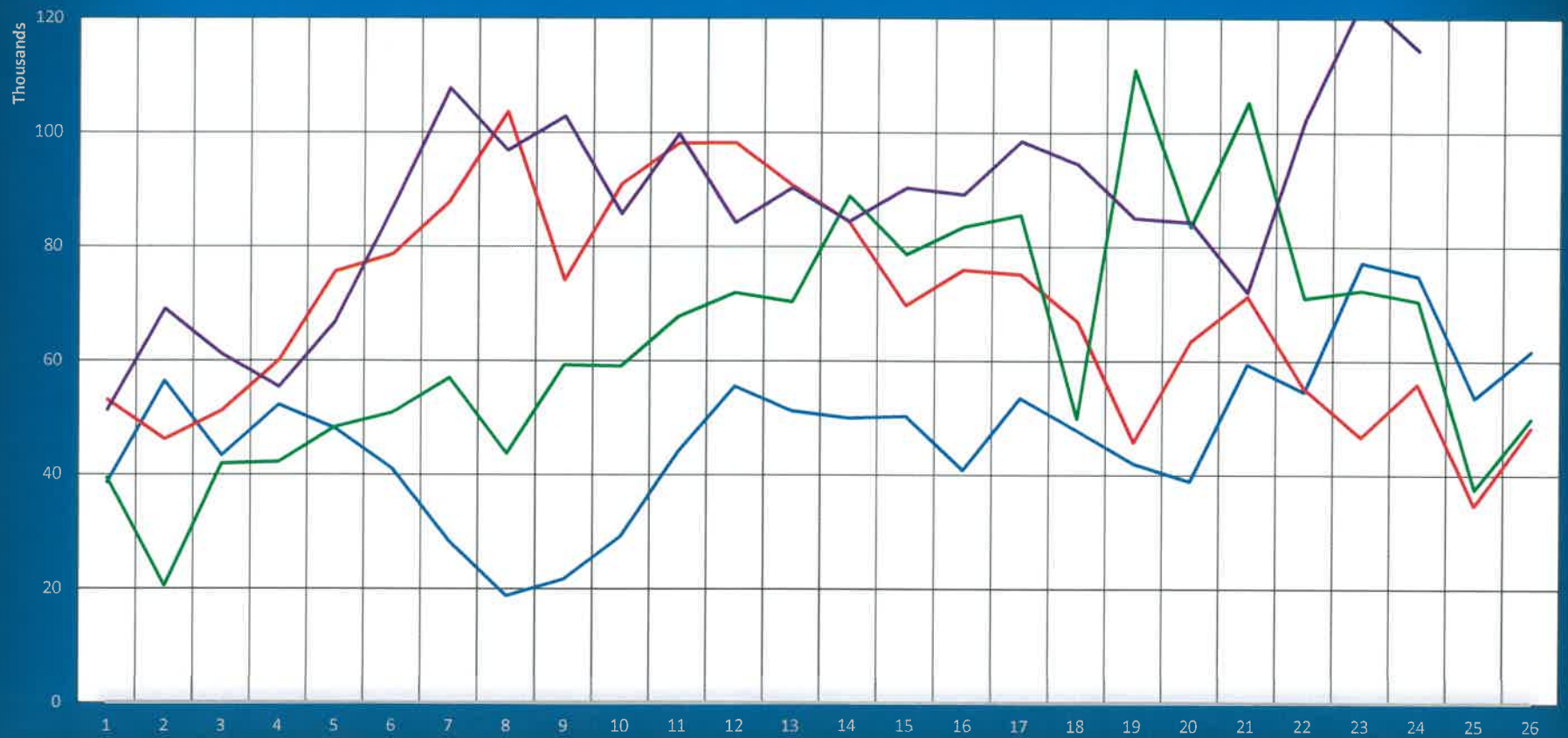
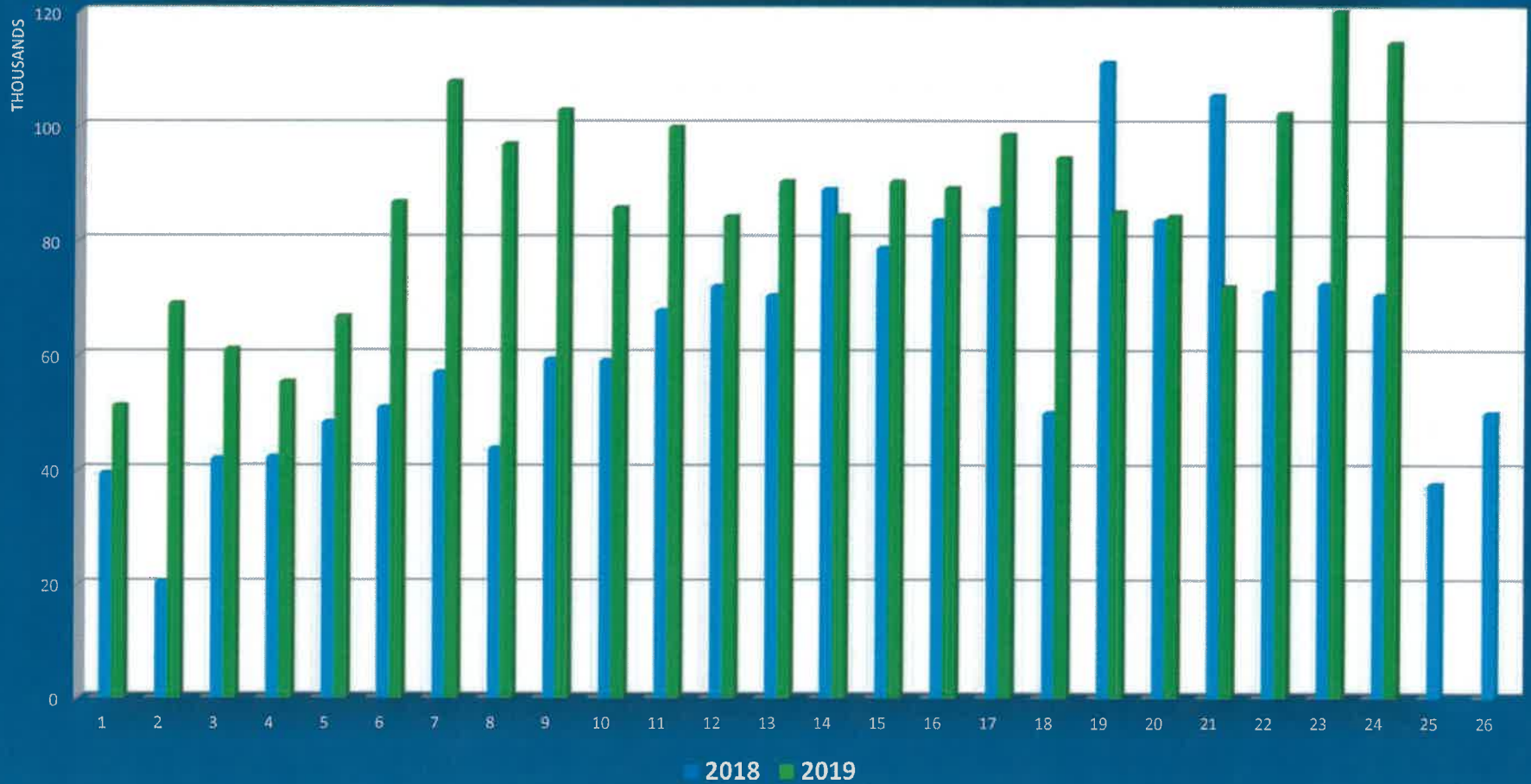


## Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



## Collin County Government Overtime Review -(No Elections)



# Collier County Overtime Review - (Includes Elections and Grants)

## Calendar 2019

Sum of Est Gross	Column Labels															
Row Labels	30 - December	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	2 - June	16 - June	30 - June	14 - July	28 - July
<b>County</b>																
<b>Sheriff</b>																
Adm/Releas	6,664	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	8,567	9,601	6,708	4,338	4,106
Bailiff	223	796	1,021	1,357	283	2,059	354	435	2,111	1,543	1,695	1,201	822	940	801	143
Call In	127	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	1,012	1,560	1,781	1,853	6,028
Control Rm				195												
ConWatch										469	1,924	929	582	319	2,892	853
ElecCty EE																
Housing	33,767	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	52,509	56,307	55,532	56,044	53,795
Jury			403				348		156							244
Kitchen	1,443	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	424	159	192	775	249
Med/Hosp	5,177	5,145	10,103	138	2,705	17,491	26,571	23,384	31,728	13,478	3,658	12,837	4,281	8,920	11,578	10,173
Min Secur	2,062	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	1,526	4,174	3,062	4,507	5,985
Security			260		273				156							
Shortage D		634	1,388		318	609	829	1,516	891	1,056	1,171	567	454	1,610	1,087	1,407
Special OT														439		98
Training				546			64	439		227	108	1,406		285	620	740
Transport			307			1,316	4,839	963	597	1,239	14					63
Video Visi		58				111					135	527			318	390
<b>Sheriff Total</b>	<b>49,464</b>	<b>68,372</b>	<b>57,856</b>	<b>53,048</b>	<b>64,022</b>	<b>84,147</b>	<b>103,260</b>	<b>92,916</b>	<b>99,216</b>	<b>76,533</b>	<b>85,020</b>	<b>81,506</b>	<b>77,939</b>	<b>79,188</b>	<b>84,808</b>	<b>84,272</b>
<b>Other</b>																
429th District Court								584								
Animal Control	218	329	434	574	254	300	1,103	863	201	352	446	232	741	575	117	205
Animal Shelter	662	331	635	270	281	358	124	892	1,084	748	923	305	586	503	1,530	594
Constable PCT 3												170				
Elections							346	119	76	4,357	6,803		6,693			
Equipment Services			412	530		263			530		265				265	265
Facilities	655		590	531	1,211	573	2,080	455	308	683	1,365	374	745	777	1,683	1,159
Information Tech Services											3,062			1,575		
Justice of the Peace #1							105	469			57	57				
Juvenile Detention																
Medical Examiner															263	
Road & Bridge Maintenance	250		379		512	256	256	512	637	1,187	1,325	464	347	256		256
Telecommunications																
Temporary Pool		4		8											4	
<b>Other Total</b>	<b>1,785</b>	<b>664</b>	<b>2,391</b>	<b>1,913</b>	<b>2,258</b>	<b>1,753</b>	<b>4,023</b>	<b>3,893</b>	<b>2,835</b>	<b>7,327</b>	<b>14,247</b>	<b>1,602</b>	<b>9,113</b>	<b>3,690</b>	<b>3,858</b>	<b>2,479</b>
<b>County Total</b>	<b>51,249</b>	<b>69,035</b>	<b>60,247</b>	<b>54,961</b>	<b>66,281</b>	<b>85,900</b>	<b>107,283</b>	<b>96,809</b>	<b>102,051</b>	<b>83,859</b>	<b>99,267</b>	<b>83,107</b>	<b>87,052</b>	<b>82,878</b>	<b>88,666</b>	<b>86,751</b>
<b>Refunded</b>																
<b>Refunded</b>																
District Attorney			847	386	524	828	414		745	1,876	524	1,076	497	331	221	
Elections	68		7							37,362	541	2	5,699			
Sheriff's Office													2,769	1,176	1,374	2,398
<b>Refunded Total</b>	<b>68</b>		<b>855</b>	<b>386</b>	<b>524</b>	<b>828</b>	<b>414</b>		<b>745</b>	<b>39,238</b>	<b>1,065</b>	<b>1,077</b>	<b>8,964</b>	<b>1,507</b>	<b>1,595</b>	<b>2,398</b>
<b>Refunded Total</b>	<b>68</b>		<b>855</b>	<b>386</b>	<b>524</b>	<b>828</b>	<b>414</b>		<b>745</b>	<b>39,238</b>	<b>1,065</b>	<b>1,077</b>	<b>8,964</b>	<b>1,507</b>	<b>1,595</b>	<b>2,398</b>
<b>Grand Total</b>	<b>51,316</b>	<b>69,035</b>	<b>61,101</b>	<b>55,347</b>	<b>66,805</b>	<b>86,728</b>	<b>107,697</b>	<b>96,809</b>	<b>102,796</b>	<b>123,098</b>	<b>100,332</b>	<b>84,185</b>	<b>96,016</b>	<b>84,385</b>	<b>90,261</b>	<b>89,149</b>



# Collins County Over

## Calendar 2019

Sum of Est Gross									
Row Labels	11 - August	25 - August	8 - September	22 - September	6 - October	20 - October	3 - November	17 - November	Grand Total
<b>County</b>									
<b>Sheriff</b>									
Adm/Releas	5,971	4,160	3,913	3,430	3,515	4,110	4,864	7,188	143,861
Bailiff	250		899	83	184	790	1,240	252	19,483
Call In	1,949	1,072	1,973	1,712	1,578	1,863	2,076	265	43,537
Control Rm									193
ConWatch	808	1,068	1,923	1,371	599	1,718	462	970	16,886
ElecCty EE								295	295
Housing	71,668	66,607	51,866	62,971	42,917	51,383	68,593	65,131	1,277,909
Jury					123			132	1,407
Kitchen	212	861		185			192		18,613
Med/Hosp	3,681	6,841	16,473	5,905	11,197	29,525	29,543	17,040	304,769
Min Securi	7,639	6,440	2,742	5,238	4,510	2,919	1,510	2,603	83,579
Security							42		731
Shortage-D	707	121	685	404	2,127		2,478	2,731	22,789
Special OT	99								695
Training	791	366	233	15	131	510	346	1,002	7,827
Transport									9,305
Video-Visi	281	741		347	943		244		4,098
<b>Sheriff Total</b>	<b>94,054</b>	<b>88,077</b>	<b>80,706</b>	<b>81,663</b>	<b>67,826</b>	<b>92,818</b>	<b>111,598</b>	<b>97,611</b>	<b>1,955,921</b>
<b>Other</b>									
429th District Court									584
Animal Control	109	520	441	545	405	571	782	193	10,512
Animal Shelter	165	498	642	404	539	406	635	990	14,109
Constable PCT 3								248	418
Elections			86		65	3,505	6,569	9,092	37,711
Equipment Services		265			265	546	563	282	4,459
Facilities	1,399	1,870	1,759	974	1,605	700	752	625	22,820
Information Tech Services						2,789		4,274	11,701
Justice of the Peace #1									687
Juvenile Detention			98						98
Medical Examiner									263
Road & Bridge Maintenance	512	256	256	256	256	650	1,273	271	10,368
Telecommunications								192	192
Temporary Pool					8		465	210	698
<b>Other Total</b>	<b>2,185</b>	<b>3,410</b>	<b>3,283</b>	<b>2,179</b>	<b>3,143</b>	<b>9,167</b>	<b>11,039</b>	<b>16,377</b>	<b>114,612</b>
<b>County Total</b>	<b>96,240</b>	<b>91,487</b>	<b>83,989</b>	<b>83,842</b>	<b>70,969</b>	<b>101,985</b>	<b>122,637</b>	<b>113,988</b>	<b>2,070,534</b>
<b>Refunded</b>									
<b>Refunded</b>									
District Attorney	193	662	662	276	524	256	710	455	12,006
Elections					0	0	5,699		49,377
Sheriff's Office	2,047	2,289	382	142	501				13,079
<b>Refunded Total</b>	<b>2,240</b>	<b>2,951</b>	<b>1,044</b>	<b>418</b>	<b>1,026</b>	<b>256</b>	<b>6,409</b>	<b>455</b>	<b>74,462</b>
<b>Refunded Total</b>	<b>2,240</b>	<b>2,951</b>	<b>1,044</b>	<b>418</b>	<b>1,026</b>	<b>256</b>	<b>6,409</b>	<b>455</b>	<b>74,462</b>
<b>Grand Total</b>	<b>98,480</b>	<b>94,439</b>	<b>85,033</b>	<b>84,260</b>	<b>71,994</b>	<b>102,241</b>	<b>129,047</b>	<b>114,442</b>	<b>2,144,996</b>