

## Felony Collections Department Data

What percentage goes to what when the fees are paid out to the county?

Please see the "District Clerk - Criminal Fees" for the past 6 Years and FY'2019

Allocation, who gets what.

For FY'19 Collin County received \$1,120,675.56 and the State of Texas received \$309,313.51

(3) Employees was is the Net vs. Gross

We currently have (3) Felony Collection Clerk I clerks. Below is their total salary including the benefit package.

Salary Benefits Total

	Salary	Benefits	Total
Rita Cox	\$34,628.38	\$20,443.37	\$55,071.75
Joanna Horlock	\$35,479.77	\$20,581.81	\$56,061.58
Jennifer Martin	\$41,699.26	\$21,593.10	\$63,292.36

Total for all (3) employees is \$174,425.69, and we collected \$1,336,086.03 in Court Costs and Fines in FY'19

When does the Fine/Court Costs become delinquent?

They become delinquent 30 days past the payment due date notated on the payment plan.

### Additional Information

Collections Processed 3,741 payment agreements in FY19.

Collections Processed 376 ATP's in FY19.

They had a total of 8,680 events entered into Odyssey.

In addition to the incoming and outgoing calls on the productivity worksheet, Everbridge made 7,419 delinquent calls.

Total of Outstanding Balances for FY'18 and FY'19, and the percentage of what was collected.

FY18 Collection Rate For Total Dollar Amount Assessed vs Total Dollar Amount Collected, Waived: 59.5%

FY18 Outstanding Balance For Total Dollar Amount Assessed vs Total Dollar Amount Collected, Waived: \$943,846.31

FY19 Collection Rate For Total Dollar Amount Assessed vs Total Dollar Amount Collected, Waived: 62.0%

FY19 Outstanding Balance For Total Dollar Amount Assessed vs Total Dollar Amount Collected, Waived: \$898,889.20