

TB Federal
FY2019 Budget
01.01.2019 - 12.31.2019
Contract HHS000047600001 Amendment 01
Grant Award: \$114,386

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>\$ 114,386</u>
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To:

HC GT-TB FED-REG FT	GT100M 2108-600019067-504010	\$ 65,859
HC GT-TB FED-FICA/MED	GT100M 2108-600019067-524220	6,900
HC GT-TB FED-EE H/IN	GT100M 2108-600019067-524230	12,598
HC GT-TB FED-LT DISAB	GT100M 2108-600019067-524235	170
HC GT-TB FED-ST DISAB	GT100M 2108-600019067-524236	50
HC GT-TB FED-RETIR	GT100M 2108-600019067-524240	7,290
HC GT-TB FED-S/DEATH	GT100M 2108-600019067-524245	165
HC GT-TB FED-UE INS	GT100M 2108-600019067-524260	60
HC GT-TB FED-TRAVL	GT100M 2108-600019067-604901	1,090
HC GT-TB FED-ED&CONF	GT100M 2108-600019067-604910	2,646
HC GT-TB FED-SEM REGIS	GT100M 2108-600019067-604990	500
HC GT-TB FED-OFFICE	GT100M 2108-600019067-615101	3,400
HC GT-TB FED-DUES/SUB	GT100M 2108-600019067-615510	1,838
HC GT-TB FED-CONSLT	GT100M 2108-600019067-626401	2,500
HC GT-TB FED-INTERPRETR	GT100M 2108-600019067-626412	2,500
HC GT-TB FED-PRINT MAT	GT100M 2108-600019067-626562	500
HC GT-TB FED-PHNE/MEDIA	GT100M 2108-600019067-648011	1,320
HC GT-TB FED-MISC	GT100M 2108-600019067-658701	<u>5,000</u>
		<u>\$ 114,386</u>

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12/16/18
12/5/2018