



COLLIN COUNTY

Health Care Services
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TO: Collin County Health Care Board of Trustees

FROM: Candy Blair, Manager, Health Care Services

DATE: February 21, 2019

RE: Renewal Application for Texas Department of State Health Services
(DSHS) FY2020 Tuberculosis (TB) Prevention and Control (State Funds)

Attached for approval is the FY2020 Inter-Local Application and budget for DSHS TB State funds for the one year grant period 9/1/2019-8/31/2020 in the amount of \$152,828 to support our county's TB prevention and control activities. The County match required for the funding is \$30,566 and will be met by using existing employee personnel salaries. Due to the grant application deadline being 2/6/2019, the application was submitted to DSHS in a timely manner. CCHCS is striving to reduce the spread of TB, which is a communicable disease spread through the air. TB state funds assist local health departments in accomplishing activities to prevent and eliminate Tuberculosis in our communities.

Collin County Health Care Services (CCHCS) plans to use the DSHS TB state funds towards the salaries of four TB Program staff members, including a nurse case manager, contact investigator, outreach worker, and medical assistant. Other program costs such as mileage, travel for training, and medical supplies are included in the budget for state funding.