

**TEXAS DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS000119700018**

AMENDMENT NO. 01

The Department of State Health Services (“**DSHS**” or “**System Agency**”), an administrative agency within the executive branch of the State of Texas, and Collin County Health Care Services (“**Grantee**”), who are collectively referred to herein as the “**Parties**,” to that certain Immunization/Locals Grant Program Contract effective September 1, 2018, and denominated DSHS Contract No. HHS000119700018 (the “**Contract**”), now desire to amend the Contract.

Whereas, the Parties desire to allot additional funds, revise the Statement of Work, add a Guidance Document, and extend the term of the Contract to allow for successful completion of the Project; and

Whereas, the Parties have chosen to exercise their option to amend the Contract in accordance with Section 9.01 of Attachment C to the Contract.

Now, therefore, the Parties hereby amend and modify the Contract as follows:

1. **Section III** of the Contract, **Duration**, is hereby amended to reflect a revised termination date of **August 31, 2020**, unless renewed, extended, or terminated earlier pursuant to the terms and conditions of the Contract.
2. **Section IV** of the Contract, **Budget**, is hereby amended to add funding for state fiscal year 2020 in the amount of **\$354,062.00**, which is based on \$196,528.00 state funds and \$157,534.00 federal funds. The total not-to-exceed amount of this Contract is increased to **\$708,124.00**. All expenditures under the Contract will be in accordance with **Attachment B-1, Fiscal Year 2020 Budget**.
3. **Attachment A** of the Contract, **Statement of Work**, is hereby amended and replaced with **Attachment A-1, Revised Statement of Work**. Attachment A-1 is applicable to the period beginning on the effective date of this Amendment.
4. **Attachment B** of the Contract, **Budget**, is hereby supplemented with the addition of **Attachment B-1, Fiscal Year 2020 Budget**.
5. **Attachment F** of the Contract, **Federal Funding Accountability and Transparency Act**, is hereby supplemented for state fiscal year 2020 with the addition of **Attachment F-1, Federal Funding Accountability and Transparency Act**.
6. **Attachment H, Immunization/Locals Program Guidance Document**, is attached hereto and incorporated into the Contract as if fully set forth therein.
7. Grantee may not begin work or incur any expenses prior to the date on the System Agency's Notice to Proceed (“**NTP**”). This Notice to Proceed may include an Amended or Ratified Budget which will be incorporated into this Contract by a subsequent amendment, if amended. Any work performed prior to the date on the NTP shall be at Grantee's sole risk.

Attachment B-1

Fiscal Year 2020 Budget

Organization Name: Collin County Health Care Services

Program ID: IMM/LOCALS

Contract Number: HHS000119700018

Budget Categories	Budget for FY 2020
Personnel	\$256,832.00
Fringe Benefits	\$77,461.00
Travel	\$8,540.00
Equipment	\$0.00
Supplies	\$9,729.00
Contractual	\$0.00
Other	\$1,500.00
Total Direct Costs	\$354,062.00
Indirect Costs	\$0.00
Total	\$354,062.00

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