

TB Prevention and Control - State

FY2020 Budget

09.01.2019 - 08.31.2020

Contract HHS000483500001

Grant Award: \$152,828

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 \$ 152,828

To:

HC GT-TB PRG-REG FT	GT065O-2108-600019075-504010	\$ 84,875
HC GT-TB PRG-FICA/MED	GT065O-2108-600019075-524220	6,100
HC GT-TB PRG-EE H/IN	GT065O-2108-600019075-524230	23,550
HC GT-TB PRG-LT DISAB	GT065O-2108-600019075-524235	215
HC GT-TB PRG-ST DISAB	GT065O-2108-600019075-524236	70
HC GT-TB PRG-RETIR	GT065O-2108-600019075-524240	6,655
HC GT-TB PRG-UE INS	GT065O-2108-600019075-524260	76
HC GT-TB PRG-TRAVL	GT065O-2108-600019075-604901	500
HC GT-TB PRG-ED&CONF	GT065O-2108-600019075-604910	1,780
HC GT-TB PRG-SEM REGIS	GT065O-2108-600019075-604990	300
HC GT-TB PRG-OFFICE	GT065O-2108-600019075-615101	2,727
HC GT-TB PRG-MED SUP	GT065O-2108-600019075-626117	7,165
HC GT-TB PRG-CONSLT	GT065O-2108-600019075-626401	2,400
HC GT-TB PRG-LAB SVC	GT065O-2108-600019075-626423	14,976
HC GT-TB PRG-PRINT MAT	GT065O-2108-600019075-626562	1,439
		<u>\$ 152,828</u>

Rel/ela

6/17/2019