Performance Measures Current FY Progress to Date Next FY	LIUL O O-					with one electron	
Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.							
Title Phone / Extension 972-548-5503 Cantact Janna Caponera at (972) 548-4638. Grant Title and Funding Year Funding Source New Grant Fyederal Renewal Renewal Pederal Renewal Cost Reimbursement Other: Amendment Payment Method Cost Reimbursement Other: Amendment Payment Method Other: Amendment Payment Method Other: Amendment Payment Method Other: Amendment Other: Othe		son)					
Phone / Extension 972-548-5503				10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	_		4400110110
Grant Title and Funding Year Hazards/PHEP Grant FY 2020 Grantor (include sub-granting agencies) Texas Department of State Health Services Other:			sion			,	
Funding Source	Healthcare Coordinator	972-548-5503					
Hazards/PHEP Grant FY 2020 Grantor (include sub-granting agencies) Texas Department of State Health Services Federal Pederal Ped			Grant De				
Grantor (include sub-granting agencies) Texas Department of State Health Services Pederal Amendment Amendment Amendment Other: Application/Award Deadline September 16, 2019 July 1, 2019 to June 30, 2020	Grant Title and Funding Yea	ar			Source	1 —	
Texas Department of State Health Services Other: Amendment	Hazards/PHEP Grant FY 202	0		✓ State		☐ New Gran	t
Payment Method □ Cost Reimbursement □ Other: Application/Award Deadline August 30, 2019 Requested Comm. Court September 16, 2019 July 1, 2019 to June 30, 2020 Brief Description DSHS is offering to amend the FY2020 Hazards/PHEP contract to increase funding. Public health emergency preparedne (PHEP) - including epidemiology, health needs during evacuations, sheltering-in-place, and shelters, pandemic flu responsemass fatality, and SNS response. PHEP grant is meant to support PHEP activities in Collin County. Grant Categories / Federal Funds State Funds Local Funds Match Founding Sources Personnel \$526,460.00 \$58,133.00 \$584,593. Operating \$30,864.00 \$58,133.00 \$584,593. Capital Equipment Indirect Costs \$-\$557,324.00 \$-\$\$-\$\$58,133.00 \$615,457. For FTES Performance Measures Current FY Progress to Date Applicable Outcome Measures Q1 Q2 Q3 Q4 Projected Submit at least one (1) After Action 100%				☐ Federal		Renewal	
Application/Award Deadline August 30, 2019 Brief Description DSHS is offering to amend the FY2020 Hazards/PHEP contract to increase funding. Public health emergency preparedne (PHEP) - including epidemiology, health needs during evacuations, sheltering-in-place, and shelters, pandemic flu responsemass fatality, and SNS response. PHEP grant is meant to support PHEP activities in Collin County. Grant Categories / Federal Funds State Funds Local Funds Match Match Funding Sources Personnel \$ 526,460.00 \$ 581,133.00 \$ 584,593. Operating \$ 30,864.00 \$ \$ 30,864. Capital Equipment \$ 1,004 \$ 10096 \$	Texas Department of State H	ealth Services		Other:		✓ Amendme	nt
Application/Award Deadline August 30, 2019 Brief Description DSHS is offering to amend the FY2020 Hazards/PHEP contract to increase funding. Public health emergency preparedne (PHEP) - including epidemiology, health needs during evacuations, sheltering-in-place, and shelters, pandemic flu responsemass fatality, and SNS response. PHEP grant is meant to support PHEP activities in Collin County. Grant Categories / Federal Funds State Funds Local Funds County In-Kind Match Funding Sources Personnel S 526,460.00 S 584,593. Operating Capital Equipment Indirect Costs Total \$ - \$557,324.00 Ferformance Measures Applicable Outcome Measures Q1 Q2 Q3 Q4 Projected Submit at least one (1) After Action					Payme	nt Method	
August 30, 2019 Brief Description DSHS is offering to amend the FY2020 Hazards/PHEP contract to increase funding. Public health emergency preparedne (PHEP) - including epidemiology, health needs during evacuations, sheltering-iri-place, and shelters, pandemic flu responsemass fatality, and SNS response. PHEP grant is meant to support PHEP activities in Collin County. Grant Categories / Federal Funds State Funds Local Funds Match Total Funding Sources Personnel \$ 526,460.00 \$ 58,133.00 \$ 584,593. Operating \$ 30,864.00 \$ \$ 30,864. Operating \$ 30,864.00 \$ \$ 58,133.00 \$ 615,457. For First State Funds Local Funds Funds For Funding State Funds Funding Sources Funds Funding Sources Funds Funding Sources Funds F					bursement	Other:	
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DSHS is offering to amend the FY2020 Hazards/PHEP contract to increase funding. Public health emergency preparedne (PHEP) - including epidemiology, health needs during evacuations, sheltering-in-place, and shelters, pandemic flu responsemass fatality, and SNS response. PHEP grant is meant to support PHEP activities in Collin County. Grant Categories / Federal Funds State Funds Local Funds In-Kind Total Natich Natich Natich Natich Natich Natich Sed, 460.00 \$584,593. Operating \$30,864.00 \$30	August 30, 2019	Septembe	r 16, 2019	July 1,	2019	to June 3	0, 2020
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Indirect Costs			\$ 30,004.00				
Total \$ - \$ 557,324.00 \$ - \$ - \$ 58,133.00 \$ 615,457. # of FTEs Performance Measures Applicable Outcome Measures Q1 Q2 Q3 Q4 Projected Submit at least one (1) After Action 100% 100% 100% 100% 100%							
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Performance Measures Applicable Outcome Measures Q1 Q2 Q3 Q4 Projected Submit at least one (1) After Action	Total		\$ 551,524.00	•		\$ 50,155.00	4 010,401.0
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Submit at least one (1) After Action 100% 100% 100% 100% 100%				1			
1 100% 1 100% 1 100% 1 100%	# of FTEs	sures		Current FY Pr	ogress to Dat	8	Next FY
Review/Improvement Plan (AAR/IP)	# of FTEs Performance Mea		Q1				Next FY Projected
	Performance Mea Applicable Outcome I Submit at least one (1) After A	Measures Action		Q2	Q3	Q4	Projected
	Performance Mea Applicable Outcome I Submit at least one (1) After A	Measures Action		Q2	Q3	Q4	Projected
	Performance Mea Applicable Outcome I Submit at least one (1) After A	Measures Action		Q2	Q3	Q4	Projected
	Performance Mea Applicable Outcome I Submit at least one (1) After A	Measures Action		Q2	Q3	Q4	Projected
	Performance Mea Applicable Outcome I Submit at least one (1) After A	Measures Action		Q2	Q3	Q4	Projected
	Performance Mea Applicable Outcome I Submit at least one (1) After A	Measures Action		Q2	Q3	Q4	Projected
	Performance Mea Applicable Outcome I Submit at least one (1) After A	Measures Action		Q2	Q3	Q4	Projected
The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsible	Performance Mea Applicable Outcome I Submit at least one (1) After A Review/Improvement Plan (A	Measures Action (AR/IP)	100%	Q2 100%	Q3 100%	Q4 100%	Projecte 100%
	Performance Mea Applicable Outcome I Submit at least one (1) After A Review/Improvement Plan (A	Measures Action AR/IP)	100%	Q2 100%	Q3 100% e, and if award	Q4 100%	100%
for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures s	Performance Mea Applicable Outcome I Submit at least one (1) After A Review/Improvement Plan (A	Measures Action AR/IP) re is applying for to a sayarded to to the sayarded to	100% he Grant Progra	Q2 100% arm named abover this grant, and	Q3 100% e, and if award	Q4 100% led, will accept fu any polices and p	100% Il responsibiliorocedures se
for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures s forth by the Grantor and its related ageπcies or agents, as well as those of the County, and its financial and administrative	Performance Mea Applicable Outcome I Submit at least one (1) After A Review/Improvement Plan (A The Department named above for the management of any ful forth by the Grantor and its re	Measures Action AR/IP) re is applying for to the sawarded to the sawarded to the salated agencies or	100% he Grant Progra he County under	Q2 100% arm named abover this grant, and as those of the	e, and if award	Q4 100% led, will accept fu any polices and p	100% Il responsibili procedures se
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for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures s forth by the Grantor and its related agericies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review: Grant Summary Form Memo of request to Commissioner Court for application/award acceptance and approval Electronic copy of the original, completed application/award	Performance Mea Applicable Outcome I Submit at least one (1) After A Review/Improvement Plan (A The Department named above for the management of any fur forth by the Grantor and its re departments. To that end, pla Grant Summary Form Memo of request to Co Electronic copy of the co	Measures Action AR/IP) re is applying for the lated agericies or ease find enclose commissioner Couronginal, complete	ne Grant Progra ne County under agents, as well d the following i	100% arm named abover this grant, and as those of the terms for initial relationship and acceptants.	e, and if award will adhere to County, and if eview:	Q4 100% led, will accept fu any polices and particular and accept fundamental accept fundament	100% Il responsibili procedures se
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Grant Resource-Benefit Summary

Grant Title			Contact Person	☐ Preliminary	
Hazards/PHEP Grant FY 2020			Joann Gilbride		Final
Grant Period			Phone / Ext	Department	
July 1, 2019 to	June 30	0, 2020	972-548-5503	Health Care Services]
COUNTY RESOURCES REQUIR	RED Amount	Identify Ma	tch Source	Benefits to County and Citizens	
1) Cash	\$ -			Public Health Emergency Preparedness is a	
2) In-Kind	\$ 58,133.00	Existing personi	nel	Collin County. The Hazards grant creates the prepare and respond to a range of public he infectious diseases, natural disasters, and be	alth threats, including
☐ No Match Required				and radiological events.	lological, chemical, nuclear,
Implementation / Start Up 1) Equipment 2) Training	Amount	Descr	iption	The Funds for this grant are used to offset p design/implement response plans, prepared and procurement of response supplies and rassociated with public health preparedness expenses and duties.	ness exercises, coordination resources, training and travel
3) Inter-departmental / Other: No Implem / Start-up Costs				PHEP activities follow the guidance of the C capabilities:	DC's fifteen public health
Operational / Maintenance	Amount	Descr	iption	1. Community Preparedness	
1) Recurring Maintenance				Community Recovery Emergency Operations Coordination	
2) Salary / Benefits				4. Emergency Public Information and Warning	ng
3) Continuing Ed / Training				5. Fatality Management6. Information Sharing	
4) Office / Program Space				Mass Care Medical Countermeasures	
5) Travel				 Medical Material Management Distribution Medical Surge 	1
6) Other:				11. Non-Pharmaceutical Interventions12. Public Health Laboratory Testing	
☐ No Oper / Maintenance Costs				Public Health Surveillance and Epidemic Responder Health and Safety	ological Investigation
				15. Volunteer Management	
NON-COUNTY RESOURCES REMARKS	EQUIRED Amount	Identify Mar	tch Source		
	Allouit	identity ma	101. COUIDE		
1) Voluntary / Donation					