\$ 29,007.00 \$ 29,007.00	COLLIN COUNTY HEALTH CARE SERVICES Contact Person (Grant Liaison) JOANN GILBRIDE Title Phone / Extension HC COORDINATOR Proservice Grant Title and Funding Year TUBERCULOSIS (TB) STATE - FY 2020 Grantor (include sub-granting agencies) DEPARTMENT OF STATE HEALTH SERVICES Application/Award Deadline October 30, 2019 Brief Description Reducing the risk of communicable disease (TB) in the community Administrative Code Sections 97.2-97.8. Grant Categories / Funding Sources Personnel Operating Capital Equipment Indirect Costs Total # of FTEs Performance Measures Applicable Outcome Measures Cur	int application ditor's Office mmissioner ntact Janna iption Funding State Federal Other: Cost Reimant Period September y through the	on and all supple not less than Court meeting Caponera at (Supple Source Payment Paym	Application New Grassent Method Other: In-Kind Match	tation to the the scheduled by questions ation Type ant lenent t 31, 2020 equired in Texas
Contact Person (Grant Liaison) JOANN GILBRIDE Tittle	Contact Person (Grant Liaison) JOANN GILBRIDE Title	ditor's Office mmissioner ntact Janna iption Funding State Other: Cost Reimant Period September y through the ocal Funds	Paymembursement Paymembursement The Transfer of the Transfer	Application New Grasser Amendment Method Other: In-Kind Match	ation Type ant I nent t 31, 2020 equired in Texas
Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.	Title Phone / Extension Cont Cont Cont Cont Cont Cont Cont Co	mmissioner ntact Janna iption Funding State Federal Other: Cost Reim ant Period Septembe y through the	Court meeting Caponera at (9) Paymenbursement er 1, 2019 e TB Elimination County Match	Application New Grassent Method Other: In-Kind Match	ation Type ant I nent t 31, 2020 equired in Texas
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DEPARTMENT OF STATE HEALTH SERVICES □ Other: □ Amendment □ Cost Reimbursement □ Other: □ Cost	Application/Award Deadline October 30, 2019 Performance Measures Application/Award Deadline October 30, 2019 Personnel Operating Capital Equipment Indirect Costs Performance Measures Application/Award Deadline Requested Comm. Court December 9, 2019 Brief Description Reducing the risk of communicable disease (TB) in the community Administrative Code Sections 97.2-97.8. Federal Funds State Funds Log \$ 171,344.00 \$ 29,007.00 \$ 29,007.00 \$ 4 200,351.00 \$ 4 Cur Applicable Outcome Measures	Cost Reimant Period September y through the	mbursement er 1, 2019 ee TB Elimination County Match	Amendment Method Other: to Augus on Program as re	t 31, 2020 equired in Texas
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Capital Equipment Indirect Costs Total \$ - \$200,351.00 \$ - \$40,484.00 \$ - \$240,835. # of FTEs Performance Measures Applicable Outcome Measures Applicable Outcome Measures 1. Newly Reported TB cases shall have an HIV test performed; goal is >=82.9% 2. TB cases & suspects shall be placed on Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases	Capital Equipment Indirect Costs Total # of FTEs Performance Measures Applicable Outcome Measures Q1				\$ 211,828.00
Indirect Costs Total \$ - \$ 200,351.00 \$ - \$ 40,484.00 \$ - \$ 240,835. # of FTEs Performance Measures Applicable Outcome Measures Q1 Q2 Q3 Q4 Projecte 1. Newly Reported TB cases shall have an HIV test performed; goal is >=82.9% 2. TB cases & suspects shall be placed on Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases 100%	Indirect Costs Total \$ - \$200,351.00 \$ # of FTEs Performance Measures Applicable Outcome Measures Q1				\$ 29,007.00
Total # of FTEs Performance Measures Applicable Outcome Measures Applicable Outcome Measures 1. Newly Reported TB cases shall have an HIV test performed; goal is >=82.9% 2. TB cases & suspects shall be placed on Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases \$ 200,351.00 \$ - \$40,484.00 \$ - \$240,835. Representation of the supplementation of the sup	Total \$ - \$ 200,351.00 \$ # of FTEs Performance Measures Cur Applicable Outcome Measures Q1				\$ -
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Performance Measures Applicable Outcome Measures Q1 Q2 Q3 Q4 Projecte 1. Newly Reported TB cases shall have an HIV test performed; goal is >=82.9% 2. TB cases & suspects shall be placed on Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases Current FY Progress to Date Q2 Q3 Q4 Projecte 100% 100%	Performance Measures Cur Applicable Outcome Measures Q1		\$ 40,484.0	0 \$ -	\$ 240,835.00
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Applicable Outcome Measures Q1 Q2 Q3 Q4 Projected 1. Newly Reported TB cases shall have an HIV test performed; goal is >=82.9% 2. TB cases & suspects shall be placed on Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases	Applicable Outcome Measures Q1				
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HIV test performed; goal is >=82.9% 2. TB cases & suspects shall be placed on Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases		Q2	Q3	Q4	Projected
2. TB cases & suspects shall be placed on Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases					100%
Directly Observed Therapy; goal>=91.6% 3. Sputum culture reported for new TB cases			-		_
3. Sputum culture reported for new TB cases	UE 0/2				100%
				+	-
(productive optical of y) = 12 yrs, godin = 50.0%					100%
	(productive productive) 12 yro; godin 00.070				

Grant Resource-Benefit Summary

Grant Title			Contact Person	(Grant Liaison)	☐ Preliminary
TUBERCULOSIS (TB) STATE - F	Y 2020		JOANN GILBRID		☐ Final
Grant Period			Phone / Ext	Department	
September 1, 2019 to	August 3	1, 2020	972-548-5503	COLLIN COUNTY HEALTH CARE SERVIC	5
COUNTY RESOURCES REQUIR	ED				
Match	Amount	Identify M	latch Source	Benefits to County and Citizens	
1) Cash	\$ 40,484.00	Existing emplo	oyee salaries	Amendment to increase funding \$47,523 for Texas Department of State Health Services	
2) In-Kind	\$ -			services. The county's match as requried by total contract. Both the awarded renewal gr	
☐ No Match Required				match funds will be used toward the existing	salaries of several TB Clinic
Implementation / Start Up	Amount	Des	cription	staff members as part of the effort to provide community. The performance measures inc	
1) Equipment			•	directed towards the TB Program's ability to individuals who are exposed or infected with	provide evaluate and treat
2) Training				TB disease. The TB Clinic provides Directly the patients with active, or infectious TB at t	Observed Therapy (DOT) to
3) Inter-departmental / Other:				the clinic The TB Clinic manages the care of from 6 months up to 2 years during the cour	f these infected or ill patients
☐ No Implem / Start-up Costs				ensure they successfully complete their trea	
Operational / Maintenance	Amount	Des	cription		
Recurring Maintenance					
2) Salary / Benefits					
3) Continuing Ed / Training					
4) Office / Program Space					
5) Travel					
6) Other:					
☐ No Oper / Maintenance Costs					
NON-COUNTY RESOURCES REG	QUIRED Amount	Identify M	latch Source		
1) Voluntary / Donation					