

Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



Collin County Government Overtime Review -(No Elections)



Colin County Overtime Review - (Includes Elections and Grants)

Calendar 2020

Sum of Est Gross	Column Labels		
Row Labels	29 - December	12 - January	Grand Total
County			
Sheriff			
Adm/Releas	4,983	1,628	6,610
Bailiff	423		423
Call In	656		656
ConWatch	939	217	1,156
Housing	48,159	42,021	90,180
Jury	126		126
Kitchen	666		666
Med/Hosp	15,483	19,534	35,016
Min Securi	1,732	2,923	4,655
Security	387	210	598
Shortage D	2,427	1,934	4,361
Training	187	63	250
Transport		209	209
Video Visi		166	166
Sheriff Total	76,168	68,904	145,072
Other			
Animal Control		55	55
Animal Shelter	835	521	1,356
Equipment Services	273		273
Facilities	148		148
Road & Bridge Maintenance	271		271
Other Total	1,527	576	2,103
County Total	77,695	69,480	147,175
Refunded			
Refunded			
District Attorney	540		540
Refunded Total	540		540
Refunded Total	540		540
Grand Total	78,235	69,480	147,715