

Attachment A - Pricing Spreadsheet

		Kofile		Data Preservation Solutions	
		Total	\$651,622.26	Total	\$ 1,238,097.53
Description	# of pages	Cost per page	Total	Cost per page	Total
Project 1 Record Preservation - Historic Birth Records (restoration and preservation of 2 sides, scanning and digital imaging only 1 side)	149,369	\$3.17	\$473,499.73	\$ 3.80	\$ 567,602.20
Optional - Project - Birth Records					
Optional- Project 1 - Historic Birth - Microfilm	149,369	\$0.0425	\$6,348.18	\$ 0.03	\$ 4,481.07
Optional - Project 1 - Historic Birth - Index	149,369	\$1.15 per document (typescript) \$1.15 per document (manuscript)	\$171,774.35	\$ 1.06	\$ 158,331.14
			\$651,622.26		\$ 730,414.41
Project 2 - Restoration and Preservation of Probate Case Files	318,277	\$3.87	\$1,231,731.99	\$ 3.86	\$ 1,228,549.22
Optional - Project 2 - Probate - Microfilm	318,277	\$0.0425	\$13,526.77	\$ 0.03	\$ 9,548.31
			\$1,245,258.76		\$ 1,238,097.53
Time to complete		6 months		10 completed binders per month (10-12 months)	
Cooperative Contract		TXMAS		Texas DIR	
Cooperative Contract No.		TXMAS-18-3602		DIR-TSO-4038	
Will your unit costs stay the same for additional work issued over and above quantities above? If no, please unit costs.		Yes		Yes	