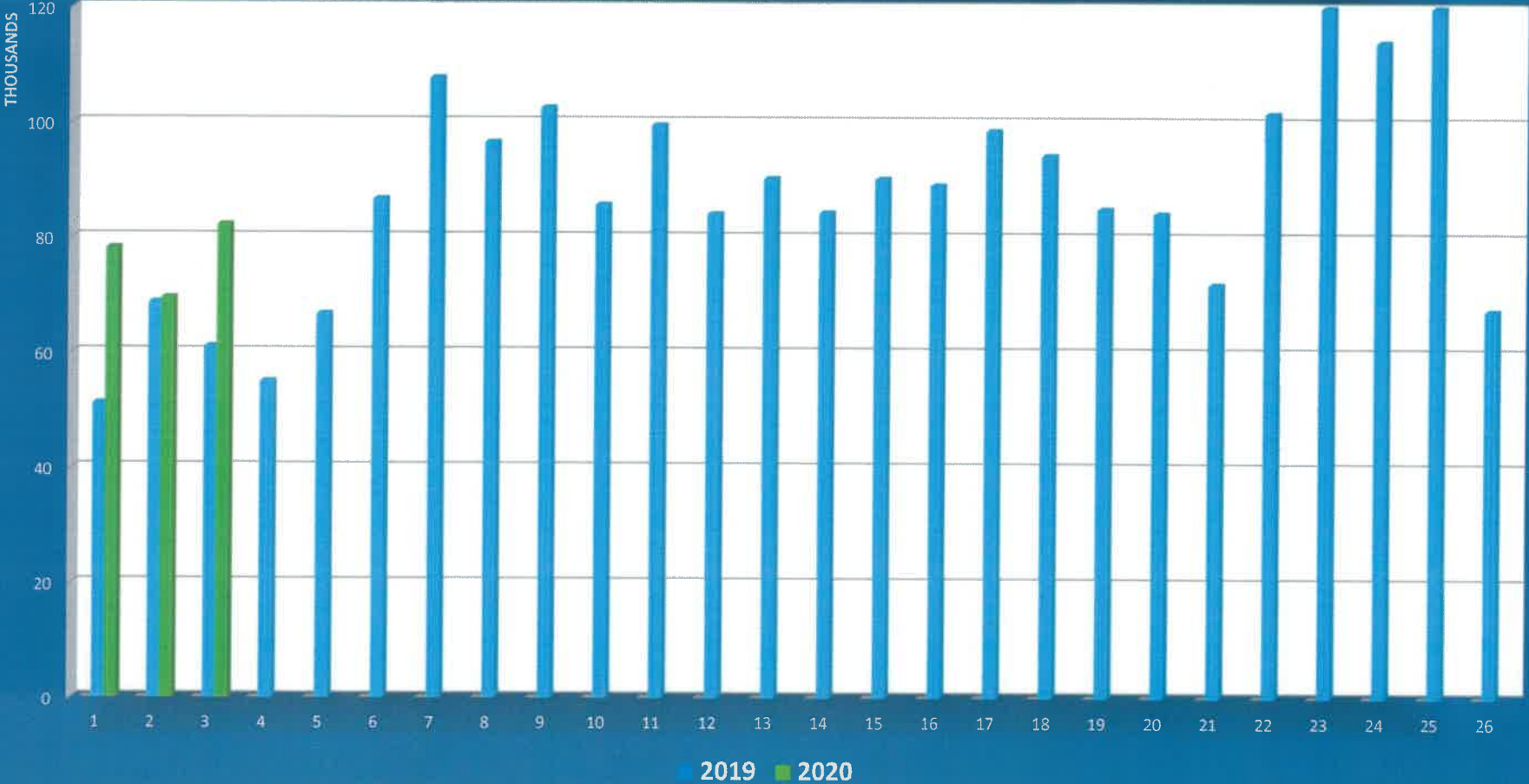


# Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



# Collin County Government Overtime Review -(No Elections)



# Colin County Overtime Review - (Includes Elections and Grants) Calendar 2020

Sum of Est Gross	Column Labels			
Row Labels	29 - December	12 - January	26 - January	Grand Total
<b>County</b>				
<b>Sheriff</b>				
Adm/Releas	4,983	1,628	1,064	7,675
Bailiff	423		260	683
Call In	656		2,814	3,470
ConWatch	939	217	1,748	2,903
Housing	48,159	42,132	57,656	147,947
Jury	126			126
Kitchen	666		436	1,101
Med/Hosp.	15,483	19,534	10,309	45,326
Min Securi	1,732	2,923	1,517	6,172
Security	387	210		598
Shortage D	2,427	1,934	2,534	6,895
Training	187	63	564	815
Transport		209		209
Video Visi		166	194	360
<b>Sheriff Total</b>	<b>76,168</b>	<b>69,015</b>	<b>79,096</b>	<b>224,279</b>
<b>Other</b>				
Animal Control		55	216	271
Animal Shelter	835	521	365	1,721
Elections			573	573
Equipment Services	273		273	546
Facilities	148		707	855
Road & Bridge Maintenance	271		471	741
Temporary Pool			4	4
<b>Other Total</b>	<b>1,527</b>	<b>576</b>	<b>2,608</b>	<b>4,711</b>
<b>County Total</b>	<b>77,695</b>	<b>69,591</b>	<b>81,704</b>	<b>228,990</b>
<b>Refunded</b>				
<b>Refunded</b>				
District Attorney	540		580	1,120
<b>Refunded Total</b>	<b>540</b>		<b>580</b>	<b>1,120</b>
<b>Refunded Total</b>	<b>540</b>		<b>580</b>	<b>1,120</b>
<b>Grand Total</b>	<b>78,235</b>	<b>69,591</b>	<b>82,284</b>	<b>230,110</b>