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Agency Name: Collin County

Grant/App: 2877104 **Start Date:** 10/1/2020 **End Date:** 9/30/2021

Project Title: Sheriff's Office Crime Victim Advocate

Status: Application Pending Submission

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of counseling hours provided to survivors.	3750
Number of survivors receiving counseling / therapy.	250
Number of victims / survivors seeking services who were served.	700

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (non-licensed)	Victim Advocate (employee: Tiffany Bland). The position provides crisis services for victims of violent crimes investigated by the Collin County Sheriff's Office. Services include on-scene advocacy, CVC claim assistance, emotional support, case status information, safety planning, and referrals for emergency and social service agencies. Position is full-time, 40 hours/week and located in the Sheriff's Office Criminal Investigation Section. Base Pay: \$50,018.34, with fringe benefits: \$72,838.00	\$72,838.00	\$0.00	\$0.00	\$0.00	\$72,838.00	100
Personnel	Director	Captain (employee Andrew Hatch). First line supervisor for the Advocate. Position makes case assignments, coordinates on services and outreach, ensures	\$0.00	\$26,212.00	\$0.00	\$0.00	\$26,212.00	20

		appropriate data is collected, completes required grant reports and ensures correctness of information reported. Budget line item will approximately be .20/20% of \$131,062.00 for 1 grant cycle. Base pay is \$ \$112,729.54 with fringe benefits of \$18,333 which totals: \$131,062.00 x .20= \$26,212.00						
Travel and Training	In-State Registration Fees, Training, and/or Travel	The training is called the National Advocate Credentialing Program. The cost associated with the program: \$140.00. Please refer to attachments for further clarification.	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	The Advocate will also be registering and taking part in the following: -an on-line Victim Advocacy Certificate Course. It will focus on legal terminology, legal process, and legislation regarding victims' rights, effects of victimization, and counseling skills for victims. It's an intensive online program designed to train and qualify students to provide assistance to crime victims. The course provides an overview of criminal procedure and discusses the devastating effects	\$995.00	\$0.00	\$0.00	\$0.00	\$995.00	0

		crime can have on its victims. The cost will be: \$995.00. Attachments have been uploaded for further clarification to program.						
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	Travel/Conference: NOVA Training Event. What: National Organization for Victim Assistance Annual Training When: July 26-30, 2020 Where: Orlando, Florida Price: Early Bird Rate until March 1, 2020 is \$500. Hotel: \$127.00 for 4 days: \$508.00 Orlando, FL Airfare: \$276.80 Rental Car: \$229.20 Meals per diem: \$239 Total: \$1,1753.00 Why: NOVA is the oldest national victim assistance organization in the US. Attending this conference will give me access to other advocates and professionals with years of experience. I will be able to network and gain knowledge in how to help our victims in Collin County better. There will be over 1900 victim assistance professionals in one building. This alone will let me get experiences from others and hearing their success stories to further our victim program. There	\$1,753.00	\$0.00	\$0.00	\$0.00	\$1,753.00	0

		<p>will be representation from 50 states and 10 countries. This will bring about diversity and being able to hear how other states run their programs in hopes to help ours. It will also help me learn more about updates on laws for the State of Texas on victim's rights. This training will be specialized training for my position. Training includes case studies and core training on procedures. This type of training will provide updated information on protective orders and basic core duties of victim advocate. This will also give me an opportunity to network with people in similar roles.</p>					
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