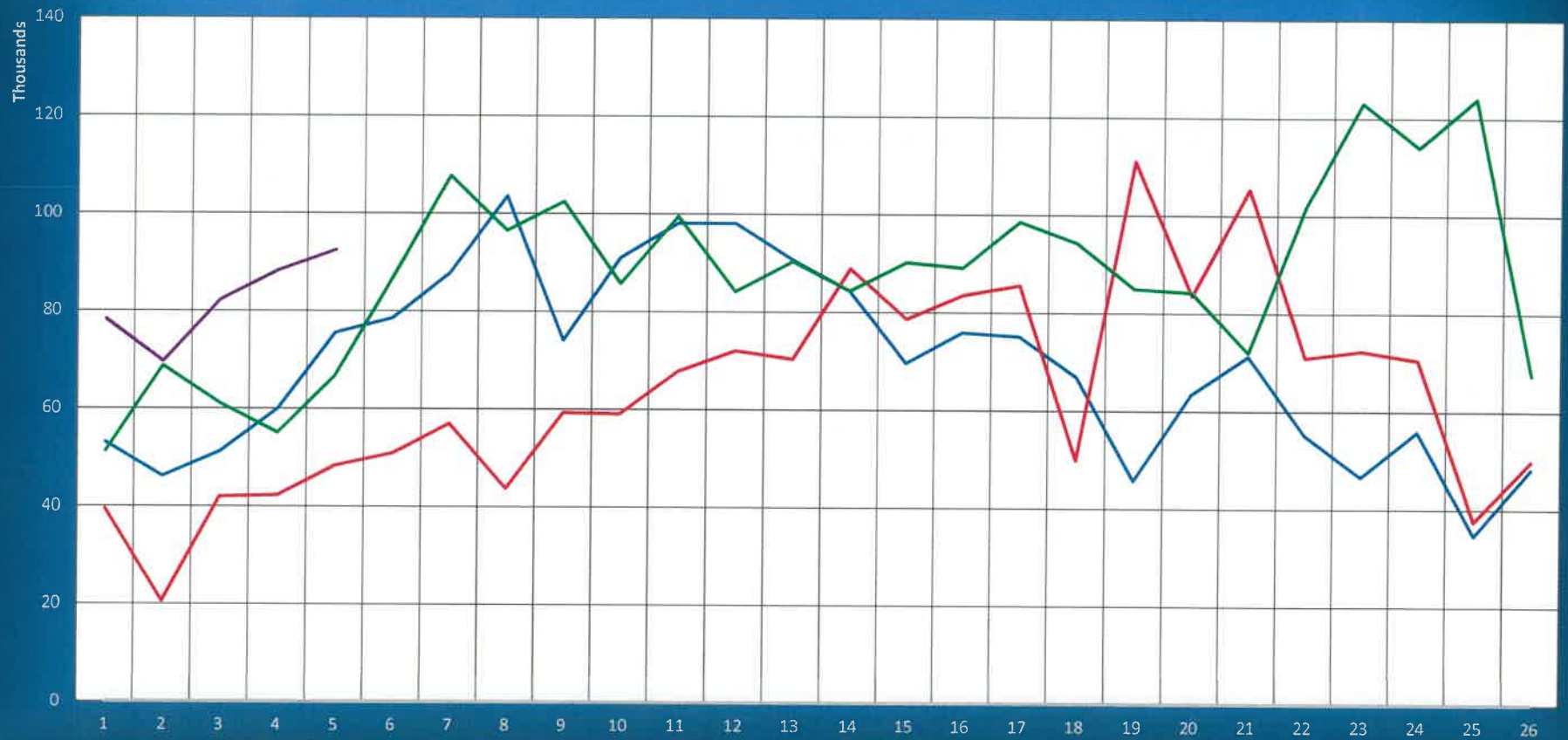


## Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



## Collin County Government Overtime Review -(No Elections)



**Collin County Overtime Review - (Includes Elections and Grants)**  
**Calendar 2020**

Sum of Est Gross	Column Labels					
Row Labels	29 - December	12 - January	26 - January	9 - February	23 - February	Grand Total
<b>County</b>						
<b>Sheriff</b>						
Adm/Releas	4,983	1,628	1,064	727		8,401
Bailiff	423		260	216	191	1,090
Call In	656		2,814	570	806	4,846
ConWatch	939	217	1,748	1,706	1,240	5,849
Housing	48,159	42,132	57,656	67,040	73,167	288,154
Jury	126				164	289
Kitchen	666		436		673	1,775
Med/Hosp	15,483	19,534	10,309	10,986	3,933	60,245
Min Securi	1,732	2,923	1,517	2,044	1,516	9,733
Security	387	210			280	877
Shortage D	2,427	1,934	2,534	2,520	1,456	10,871
Shortage P				0	1,796	1,796
Training	187	63	564	133	294	1,241
Transport		209				209
Video Visi		166	194	193		554
<b>Sheriff Total</b>	<b>76,168</b>	<b>69,015</b>	<b>79,096</b>	<b>86,135</b>	<b>85,516</b>	<b>395,930</b>
<b>Other</b>						
Animal Control		55	216	151	372	795
Animal Shelter	835	521	365	430	478	2,629
Elections			573		963	1,536
Equipment Services	273		273		281	827
Facilities	148		707	612	1,686	3,152
Road & Bridge Maintenance	271		471	709	883	2,333
Temporary Pool			4	19	1,946	1,969
<b>Other Total</b>	<b>1,527</b>	<b>576</b>	<b>2,608</b>	<b>1,921</b>	<b>6,609</b>	<b>13,241</b>
<b>County Total</b>	<b>77,695</b>	<b>69,591</b>	<b>81,704</b>	<b>88,056</b>	<b>92,125</b>	<b>409,171</b>
<b>Refunded</b>						
<b>Refunded</b>						
District Attorney	540		580	236	296	1,652
Elections				339		339
Sheriff's Office					52	52
Temporary Pool			2			2
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>2,045</b>
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>2,045</b>
<b>Grand Total</b>	<b>78,235</b>	<b>69,591</b>	<b>82,286</b>	<b>88,632</b>	<b>92,473</b>	<b>411,216</b>