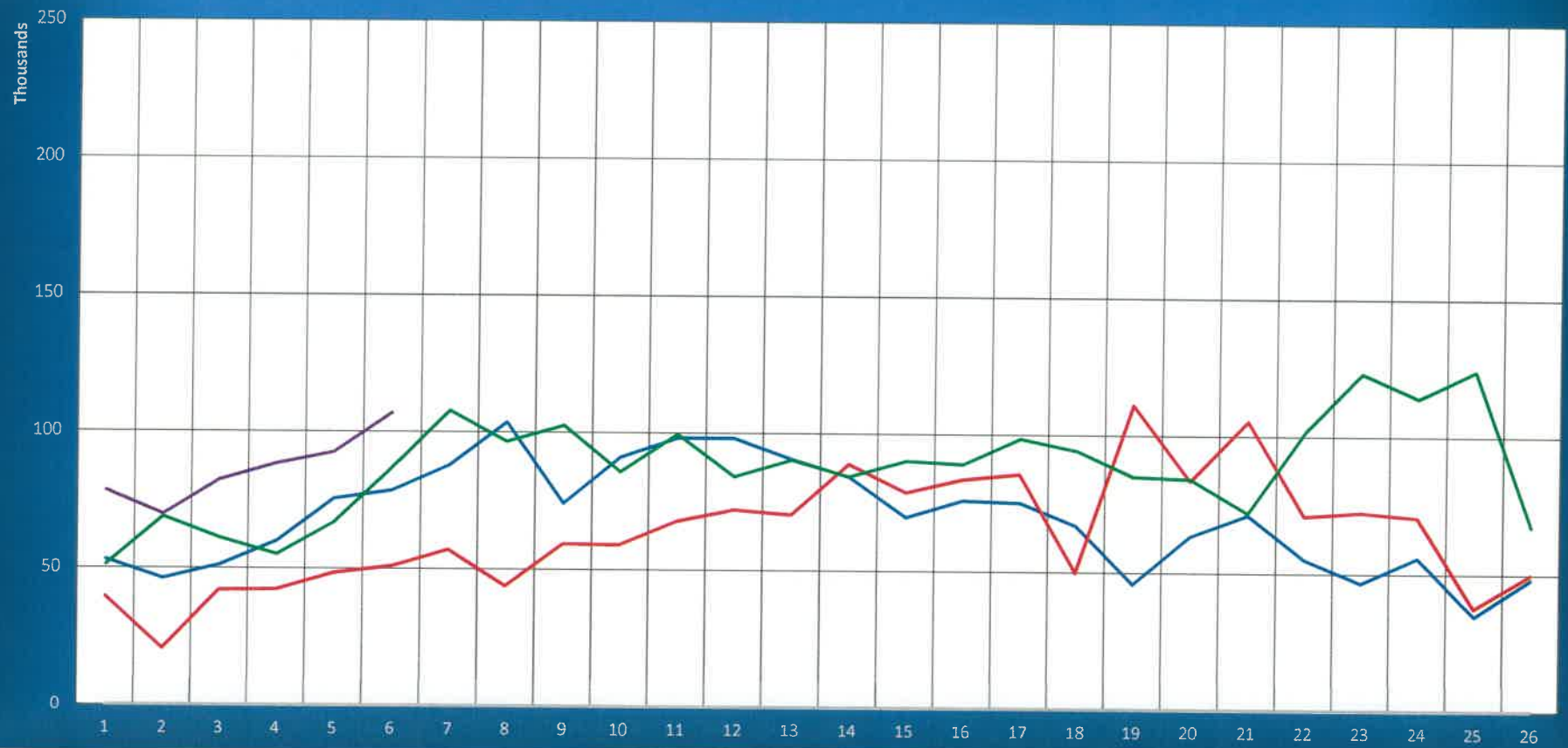
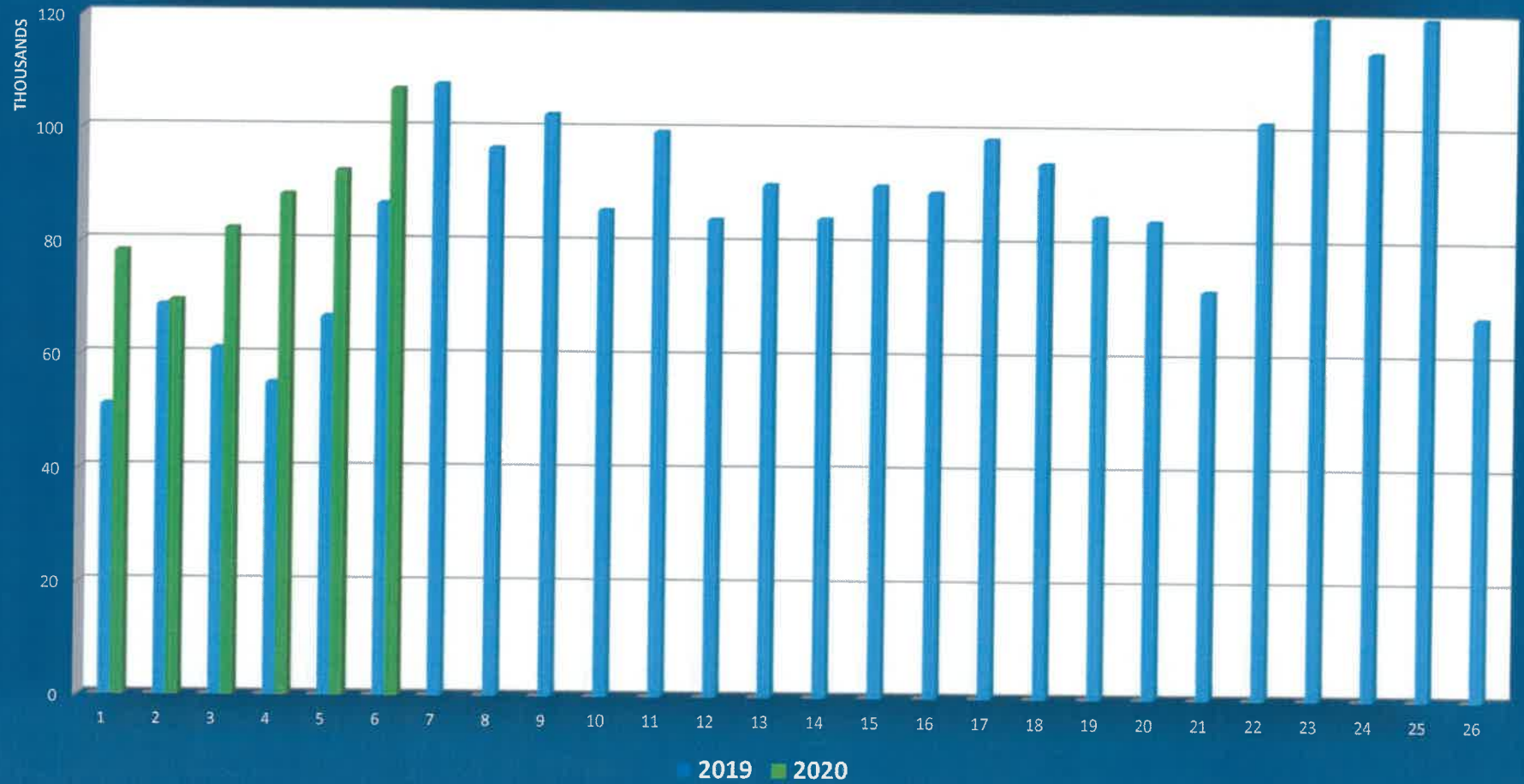


## Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



## Collin County Government Overtime Review -(No Elections)



Collin County Overtime Review - (Includes Elections and Grants)  
Calendar 2020

Sum of Est Gross	Column Labels						
Row Labels	29 - December	12 - January	26 - January	9 - February	23 - February	8 - March	Grand Total
<b>County</b>							
<b>Sheriff</b>							
Adm/Releas	4,983	1,628	1,064	727		551	8,953
Bailiff	423		260	216	191	502	1,592
Call In	656		2,814	570	806	1,670	6,517
CompWatch	939	217	1,748	1,706	1,240	1,663	7,512
Housing	48,159	42,132	57,656	67,040	73,167	71,696	359,851
Jury	126				164	2,091	2,381
Kitchen	666		436		673	927	2,702
Med/Hosp	15,483	19,534	10,309	10,986	3,933	13,286	73,530
Mjn Securi	1,732	2,923	1,517	2,044	1,516	594	10,327
Security	387	210			280	951	1,828
Shortage D	2,427	1,934	2,534	2,520	1,456	642	11,513
Shortage P				0	1,796		1,796
Training	187	63	564	133	294	375	1,615
Transport		209					209
Video Visi		166	194	193			554
<b>Sheriff Total</b>	<b>76,168</b>	<b>69,015</b>	<b>79,096</b>	<b>86,135</b>	<b>85,516</b>	<b>94,949</b>	<b>490,880</b>
<b>Other</b>							
Animal Control		55	216	151	372	1,353	2,148
Animal Shelter	835	521	365	430	478	1,848	4,477
Elections			573		963		1,536
Equipment Services	273		273		281	281	1,108
Facilities	148		707	612	1,686	261	3,414
Information Tech Services						5,095	5,095
Road & Bridge Maintenance	271		471	709	883	284	2,617
Temporary Pool			4	19	1,946	2,460	4,429
<b>Other Total</b>	<b>1,527</b>	<b>576</b>	<b>2,608</b>	<b>1,921</b>	<b>6,609</b>	<b>11,582</b>	<b>24,823</b>
<b>County Total</b>	<b>77,695</b>	<b>69,591</b>	<b>81,704</b>	<b>88,056</b>	<b>92,125</b>	<b>106,531</b>	<b>515,702</b>
<b>Refunded</b>							
<b>Refunded</b>							
District Attorney	540		580	236	296	296	1,947
Elections				339			339
Sheriff's Office					52	52	105
Temporary Pool			2				2
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>348</b>	<b>2,393</b>
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>348</b>	<b>2,393</b>
<b>Grand Total</b>	<b>78,235</b>	<b>69,591</b>	<b>82,286</b>	<b>88,632</b>	<b>92,473</b>	<b>106,879</b>	<b>518,095</b>