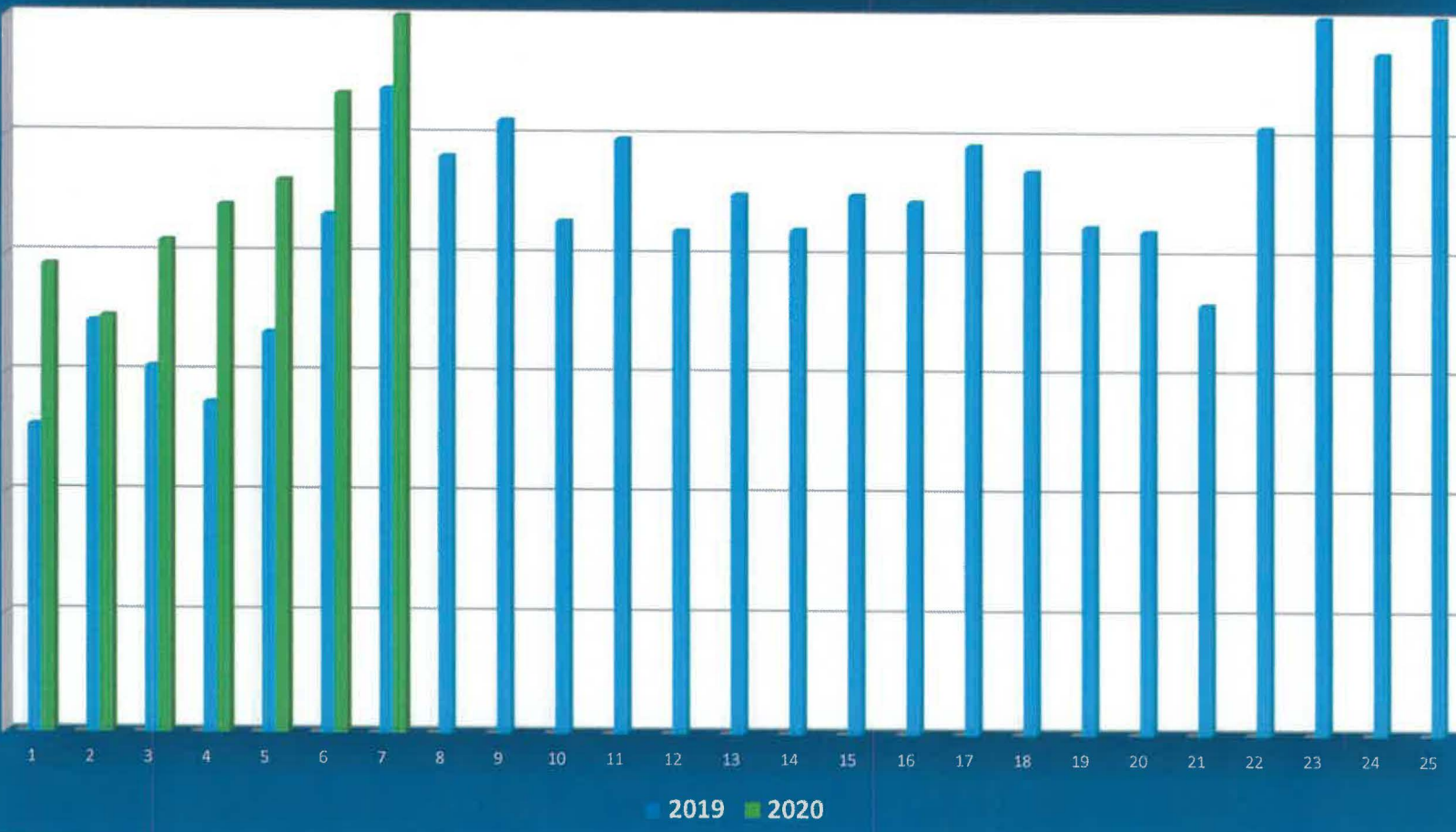


# Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



## Collin County Government Overtime Review -(No Elections)



# Collin County Overtime Review - (Includes Elections and Grants)

## Calendar 2020

Sum of Est Gross

Column Labels

Row Labels

29 - December 12 - January 26 - January 9 - February 23 - February 8 - March 22 - March Grand Total

County	29 - December	12 - January	26 - January	9 - February	23 - February	8 - March	22 - March	Grand Total
<b>Sheriff</b>								
Adm/Releas	4,983	1,628	1,064	727		551	2,029	10,981
Bailiff	423		260	216	191	502	404	1,996
Call In	656		2,814	570	806	1,670	1,658	8,175
ConWatch	939	217	1,748	1,706	1,240	1,663	2,760	10,272
Housing	48,159	42,132	57,656	67,040	73,167	71,696	72,824	432,674
Jury	126				164	2,091		2,381
Kitchen	666		436		673	927	1,270	3,972
Med/Hosp	15,483	19,534	10,309	10,986	3,933	13,286	25,484	99,014
Min Securi	1,732	2,923	1,517	2,044	1,516	594	2,338	12,665
Security	387	210			280	951	153	1,981
Shortage D	2,427	1,934	2,534	2,520	1,456	642	703	12,216
Shortage P				0	1,796			1,796
Training	187	63	564	133	294	375	326	1,942
Transport		209						209
Video Visi		166	194	193				554
<b>Sheriff Total</b>	<b>76,168</b>	<b>69,015</b>	<b>79,096</b>	<b>86,135</b>	<b>85,516</b>	<b>94,949</b>	<b>109,948</b>	<b>600,828</b>
<b>Other</b>								
Animal Control		55	216	151	372	1,353	1,087	3,235
Animal Shelter	835	521	365	430	478	1,848	1,872	6,349
Elections			573		963		5,926	7,462
Equipment Services	273		273		281	281	281	1,389
Facilities	148		707	612	1,686	261	921	4,335
Information Tech Services						5,095	3,329	8,424
Medical Examiner							877	877
Road & Bridge Maintenance	271		471	709	883	284	854	3,471
Temporary Pool			4	19	1,946	2,460	4	4,433
<b>Other Total</b>	<b>1,527</b>	<b>576</b>	<b>2,608</b>	<b>1,921</b>	<b>6,609</b>	<b>11,582</b>	<b>15,151</b>	<b>39,973</b>
<b>County Total</b>	<b>77,695</b>	<b>69,591</b>	<b>81,704</b>	<b>88,056</b>	<b>92,125</b>	<b>106,531</b>	<b>125,099</b>	<b>640,801</b>
<b>Refunded</b>								
<b>Refunded</b>								
District Attorney	540		580	236	296	296	916	2,863
Elections				339		156,413		156,752
Sheriff's Office					52	52	262	366
Temporary Pool			2					2
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>1,178</b>	<b>159,984</b>
<b>Refunded Total</b>	<b>540</b>		<b>582</b>	<b>575</b>	<b>348</b>	<b>156,761</b>	<b>1,178</b>	<b>159,984</b>
<b>Grand Total</b>	<b>78,235</b>	<b>69,591</b>	<b>82,286</b>	<b>88,632</b>	<b>92,473</b>	<b>263,292</b>	<b>126,277</b>	<b>800,785</b>