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Date: March 30, 2020

To: Commissioners Court

From: Clarence Daugherty, P.E., Director of Engineering

Subject: Budget Adjustment to Deposit Payment from City of Celina for Frontier Parkway

As part of the Interlocal Agreement (CO# 2018-445-06-11) with the Town of Prosper and City of Celina, the City of Celina agreed to send the County \$4,354,177 and \$203,884 as part of their contribution for the project. The payment has been made by City. It is recommended that the Commissioners Court approve a budget increase due to the receipt of these funds.