

EXHIBIT "C" - FEE SCHEDULE  
BGE, Inc.  
New Location Road

<i>From Bridgefarmer Rd in Lowry Crossing, TX to CR 400 in Princeton, TX; From 2300 ft east of FM 982 to Baron Drive; At Intersection with US 380</i>	
<i>Total BGE, Inc. Fee (Engineering/Survey/ROW/SUE)</i>	<i>\$862,093.79</i>
<i>Total Lamb-Star Engineering, L.P. Fee</i>	<i>\$247,876.50</i>
<i>Total Gorrondona &amp; Associates, Inc. Fee (Aerial LiDAR/Ortho-Photogrammetry)</i>	<i>\$99,415.00</i>
<i>Total Terracon Consultants, Inc. Fee (Geotechnical Investigations)</i>	<i>\$50,190.22</i>
<i>Total RDV Systems, Inc. Fee (3D Design/Visualization Services)</i>	<i>\$49,042.42</i>
<i>Total Public Information Associates (PIA) Fee (Public/Stakeholder Involvement - Includes PublicInput.com)</i>	<i>\$85,921.00</i>
<i>Total BGE, Inc. Team Fee</i>	<i>\$1,394,538.93</i>

<u>Breakdown by Services</u>	<u>Totals</u>
Engineering/Stakeholder Involvement	\$802,158.50
Ground Survey & Aerial Photogrammetry/Flight (entire corridor)	\$170,203.76
Utility Investigation/Coordination & SUE services	\$64,231.10
ROW Mapping (including fieldwork and abstracting)	\$258,712.93
Geotechnical Services (including pavement design)	\$50,190.22
3D visualization/animation services	\$49,042.42
<b>Total:</b>	<b>\$1,394,538.93</b>

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Rate	\$260.00	\$245.00	\$198.00	\$135.00	\$120.00	\$110.00	\$170.00	\$170.00	\$85.00	
BASIC SERVICES										
TASK BS1 - ASSEMBLY AND REVIEW OF DATA										
A. COLLECTION OF DATA, REPORTS, AND MAPS										
Data Collection (includes coordination with other Firms)	2	2	4	8	16	4			2	38
B. FIELD RECONNAISSANCE										
Field Reconnaissance (initial site visit)	4		4	8						16
C. REVIEW OF DATA / BASE FILE CREATION										
Review of Data / Base Files Creation / Project Setup	2	2	8	8	24		40		2	86
D. PRELIMINARY DESIGN CONFERENCE / DSR										
	8	2	8	8	12	16	4		2	60
TASK BS1 TOTALS (HOURS)	16	6	24	32	52	20	44	0	6	200
TASK BS1 TOTALS (COST)	\$4,160.00	\$1,470.00	\$4,752.00	\$4,320.00	\$6,240.00	\$2,200.00	\$7,480.00	\$0.00	\$510.00	\$31,132.00
TASK BS2 - CORRIDOR TYPICAL SECTION EVALUATION										
A. CORRIDOR SECTION EVALUATION										
Development of Typical Sections (Interim and Ultimate)	2	2	4			12	4			24
										0
TASK BS2 TOTALS (HOURS)	2	2	4	0	0	12	4	0	0	24
TASK BS2 TOTALS (COST)	\$520.00	\$490.00	\$792.00	\$0.00	\$0.00	\$1,320.00	\$680.00	\$0.00	\$0.00	\$3,802.00
TASK BS3 - CORRIDOR ALTERNATIVES ANALYSIS										
A. Lowry Crossing Alignment Analysis (Up to 5 Alternatives)										0
Horizontal and Vertical Alignment Analysis	8	8	8	24		80	16			144
Conceptual 3D modeling	4	2	2	16		80	40			144
Identification of Impacts	2	2	4	4		20				32
Development of Cost Estimates	1	2	8	8		40			2	61
B. Development of Comparison Scoring Matrix										0
Lowry Crossing Alignments	6	1	8	12	24	24	8			83
C. PUBLIC MEETINGS										0
(See section BS7)										0
Engineer's responses to public/stakeholder comments (all meetings)	4		4	4		16	12		2	42
										0
D. CORRIDOR PRESENTATIONS										0
Prepare Presentations (2)	8	12		12		24			12	68
Conduct Presentations (2)	12	12		12		24				60
TASK BS3 TOTALS (HOURS)	45	39	34	92	24	308	76	0	16	634
TASK BS3 TOTALS (COST)	\$11,700.00	\$9,555.00	\$6,732.00	\$12,420.00	\$2,880.00	\$33,880.00	\$12,920.00	\$0.00	\$1,360.00	\$91,447.00
TASK BS4 - SCHEMATIC DEVELOPMENT										
A. GENERAL										
Typical Sections	1	2		8		24	4			39
Schematic Exhibit Development	28	8	16	28	40	100	80			300
3D Corridor Model Development (Bentley OpenRoads)	2	4	8	20	40	100	80			254
Evaluate Utility Conflicts that impact design	1		2		4	16				23
Level of Service Analysis for Multi-Lane Highway	8		24	40			8			80
ROW Development	2	4		16		24	16			62
B. INTERSECTIONS										
Project at Bridgefarmer, The Crossings Dr and CR 393	4	7	18	44		48	22			143
Alignment approaching FM 982 and Intersection with US 380	4	6	8	40		40	16			114
Minor intersections	1	2	4	16		40	8			71
Proposed roadways	1	1	2	4		16	2			26
Level of Service Analysis for Intersections	8		40	60			8			116

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Rate		\$260.00	\$245.00	\$198.00	\$135.00	\$120.00	\$110.00	\$170.00	\$170.00	\$85.00	
C. PROJECT DELIVERY											
	Prepare and Submit 30% including QA/QC	4	2	16	12	20	56	24		4	138
	Prepare and Submit 60% including QA/QC	4	2	16	12	24	80	24		4	166
	Prepare and Submit 90% including QA/QC	4	2	8	4	16	40	16		4	94
	CR400&CR452_BGE_Fee_v2_Rev030620.pdf	4	2	8	4	8	16	16		4	62
	LOS Report	2		16	24						42
D. PROJECT UPDATE PRESENTATIONS											
	Prepare Presentations	8	12		20		24	4		4	72
	Conduct Presentations	8	6								14
TASK BS4 TOTALS (HOURS)		94	60	186	352	152	624	328	0	20	1,816
TASK BS4 TOTALS (COST)		\$24,440.00	\$14,700.00	\$36,828.00	\$47,520.00	\$18,240.00	\$68,640.00	\$55,760.00	\$0.00	\$1,700.00	\$267,828.00
TASK BS5 - HYDROLOGIC AND HYDRAULIC INVESTIGATION											
	1 QA/QC	2	16	2							20
	2 A-C. Hydrologic and Hydraulic Investigation										
	3 D. Drainage Design Technical Summary Report										
TASK BS5 TOTALS (HOURS)		2	16	2	0	0	0	0	0	0	20
TASK BS5 TOTALS (COST)		\$520.00	\$3,920.00	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00
TASK BS7 - PUBLIC/STAKEHOLDER INVOLVEMENT											
	A Public Involvement Plan (effort led by PIA)	1									1
	B Public Involvement Management (effort led by PIA)	2	2			4	8			2	18
	C Stakeholder Involvement	50	2	52	8		40			2	154
	Additional Property Owner/Stakeholder Coordination	50	2	52	8		40				152
	D Public Meetings (2 Estimated)	8	8	8	4		40			1	69
TASK BS7 TOTALS (HOURS)		111	14	112	20	4	128	0	0	5	394
TASK BS7 TOTALS (COST)		\$28,860.00	\$3,430.00	\$22,176.00	\$2,700.00	\$480.00	\$14,080.00	\$0.00	\$0.00	\$425.00	\$72,151.00
TASK BS8 - PROJECT MANAGEMENT											
A. SCHEDULE, PROGRESS REPORTS, AND INVOICES											
	Schedule and Updates	6	18	24							48
	Progress Reports	6	18	24						5	53
	Preparing Invoices	6	18	12						9	45
B. PROGRESS/COORDINATION MEETINGS											
	Prepare for and Attend Client Coordination Meetings (18)	40		36		8	22	4		16	126
	Prepare for and Attend Internal Coordination Meetings (18)	18		18		8	22				66
	Prepare subcontracts, direct & monitor sub activities, review sub work and invoices		9								9
	Prepare and Distribute Meeting Minutes	3		40						3	46
TASK BS8 TOTALS (HOURS)		79	63	154	0	16	44	4	0	33	393
TASK BS8 TOTALS (COST)		\$20,540.00	\$15,435.00	\$30,492.00	\$0.00	\$1,920.00	\$4,840.00	\$680.00	\$0.00	\$2,805.00	\$76,712.00
TOTAL BGE HOURS (BASIC SERVICES)		349	200	516	496	248	1,136	456	0	80	3,481
TOTAL BGE LABOR COST (BASIC SERVICES)		\$90,740.00	\$49,000.00	\$102,168.00	\$66,960.00	\$29,760.00	\$124,960.00	\$77,520.00	\$0.00	\$6,800.00	\$547,908.00

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Direct Expenses			Unit	Quantity	Rate	Total
8.5" x 11" Copies (b&w)			EA	100	\$0.10	\$10
8.5" x 11" Copies (color)			EA	300	\$0.75	\$225
11"x17" Copies (color)			EA	300	\$1.25	\$375
Report Binding			EA	10	\$20.00	\$200
Mileage			MILE	3,000	\$0.58	\$1,740
FEMA Data			LS	2	\$350.00	\$700
USB Thumb Drive			EA	4	\$15.00	\$60
Bond Plots (Color)			SF	1,000	\$2.75	\$2,750
Exhibit Mounting (Directional Signs, etc)			EA	15	\$120.00	\$1,800
Miscellaneous Supplies (w/approval from County PM)			EA	5	\$100.00	\$500
Overnight letter			EA	10	\$25.00	\$250
Postage (Express Mail)			EA	1,000	\$2.00	\$2,000
Total Direct Expenses						\$10,610.00
Total BGE, Inc. BS Fee						\$558,518.00

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From Bridgefarmer Rd in Lowry Crossing, TX to CR 400 in Princeton, TX; From 2300 ft east of FM 982 to Baron Drive; At Intersection with US 380	RPLS Project Manager	QA/QC Manager	RPLS	Chief of Parties	Sr. Survey Tech	Survey Tech	Survey Crew	TOTAL LABOR HRS. & COSTS
<b>TASK SS1 - SURVEYING</b>								
Field Surveying		12	52	9	74	66	262	475
Set Aerial Control Panels (approximately 51 panels)		2	8		36		100	146
Set Primary Control Points (approx. 22 points)		6	32	9	16		162	225
Provide Horizontal and Vertical Control Sheets		4	12		22	66		104
HOURS SUB-TOTALS		12	52	9	74	66	262	475
CONTRACT RATE PER HOUR	\$ 214.75	\$ 197.16	\$ 197.16	\$ 142.18	\$ 111.72	\$ 101.57	\$ 160.00	
TOTAL LABOR COSTS	\$0.00	\$2,365.92	\$10,252.32	\$1,279.62	\$8,267.28	\$6,703.62	\$41,920.00	\$70,788.76
<b>SUBTOTAL (SURVEYING)</b>	<b>\$0.00</b>	<b>\$2,365.92</b>	<b>\$10,252.32</b>	<b>\$1,279.62</b>	<b>\$8,267.28</b>	<b>\$6,703.62</b>	<b>\$41,920.00</b>	<b>\$70,788.76</b>
<b>TASK SS1 - ROW MAPPING</b>								
Develop Right of Way Maps, Deed Descriptions and Plats	24	68	135	40	350	225	425	1267
Parcel Plat & M&B (approx. 45 parcels)	24	56	135	40	300	225	425	1205
ROE Permission & Tracking (approx. 45 parcels)		12			90			102
HOURS SUB-TOTALS	24	68	135	40	350	225	425	1267
CONTRACT RATE PER HOUR	\$ 214.75	\$ 197.16	\$ 197.16	\$ 142.18	\$ 111.72	\$ 101.57	\$ 160.00	
TOTAL LABOR COSTS	\$5,154.00	\$13,406.88	\$26,616.60	\$5,687.20	\$39,102.00	\$22,853.25	\$68,000.00	\$180,819.93
<b>SUBTOTAL (ROW MAPPING)</b>	<b>\$5,154.00</b>	<b>\$13,406.88</b>	<b>\$26,616.60</b>	<b>\$5,687.20</b>	<b>\$39,102.00</b>	<b>\$22,853.25</b>	<b>\$68,000.00</b>	<b>\$180,819.93</b>
<b>Direct Expenses</b>								
<b>Task Description</b>	<b>Per Item Rate</b>	<b>Number of Items</b>	<b>Unit</b>					
Utility Vehicle - UTV	\$125.00	30	DAY					\$ 3,750.00
Deed Copies	\$5.00		SHEET					\$ -
GPS Unit	\$25.00		HOURS					\$ -
Map Records	\$5.00		SHEET					\$ -
Mileage	\$0.54		EA					\$ -
Photocopies B/W (8.5x11)	\$0.10	450	EA					\$ 45.00
Plan Reproduction B&W (11x17)	\$0.20	100	EA					\$ 20.00
Postage (express mail)	\$12.40	45	EA					\$ 558.00
Primary Control Monument - Poured 2-3 Feet (includes cap, One Call, crew time, equipment, materials, rentals, labor)	\$250.00	22	EA					\$ 5,500.00
<b>Direct Expenses Totals</b>								<b>\$ 9,873.00</b>
<b>Total BGE, Inc. SS1 Fee</b>								<b>\$261,481.69</b>

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TASK SS2 - Utility Investigation (SUE)										
Utility Investigation (SUE)	6	40		84	48	4	14	20	88	304
A. Project Management, Coordination, & QA/QC	1	8		2	2	4		2		19
B. Digtess Ticket Preparation & Coordination w/ Utility Site Rep's								6		6
C. Records Research		2		12				4		18
D. Level C/D Linework (Area incl. 4 options)	1	6		30	30					67
E. Field Locating (For final selected alignment)									88	88
F. Mapping of Level B Line Work	1	6		12	12		14			45
G. Address QA/QC Comments, File Cleanup, Deliverables	1	4		4	4			8		21
H. Conflict List	2	14		24						40
HOURS SUB-TOTALS	6	40		84	48	4	14	20	88	304
CONTRACT RATE PER HOUR	\$ 234.00	\$ 172.00	\$ 120.00	\$ 94.00	\$ 111.00	\$ 179.00	\$ 78.00	\$ 98.00	\$ 180.00	
TOTAL LABOR COSTS	\$1,404.00	\$6,880.00	\$0.00	\$7,896.00	\$5,328.00	\$716.00	\$1,092.00	\$1,960.00	\$15,840.00	\$41,116.00
SUBTOTAL - Utility Investigation (SUE)	\$1,404.00	\$6,880.00	\$0.00	\$7,896.00	\$5,328.00				\$15,840.00	\$41,116.00
Direct Expenses										
Task Description	Per Item Rate	Number of Items	Unit							
Mileage (miles)	\$0.58	1680	EA							\$ 974.40
Photocopies B/W (8.5"x11")	\$0.10	3	EA							\$ 0.30
Photocopies B/W (11"X17")	\$0.20	17	EA							\$ 3.40
Toll Charges (each)	\$10.00		EA							\$ -
Abstractor Fee	\$510.00		EA							\$ -
Type II ROW & Control Monuments	\$20.00		EA							\$ -
										\$ -
										\$ -
Direct Expenses Totals										\$ 978.10
Total BGE, Inc. SS2 Fee										\$42,094.10

EXHIBIT "C" - FEE SCHEDULE  
LAMB-STAR ENGINEERING, L.P.  
New Location Road

Task No.	Task Description	Labor (hours)											Total Labor Cost	Task Sub Total
		Senior Design Engineer	Project Engineer	Design Engineer	Engineer-In-Training	Sr CAD Operator	RPLS Project Manager	RPLS Task Lead	GIS Technician	Survey Tech	Abstractor	Admin/ Clerical		
	Rate	\$200	\$175	\$150	\$120	\$135	\$181	\$164	\$120	\$115	\$90	\$110		
BS8	Project Management	36	48	0	0	0	0	0	0	0	0	36	\$ 19,560.00	\$ 19,560.00
1.1	Progress Reports and Invoices (assume 12)		12									36	\$ 6,060.00	\$ 6,060.00
1.2	Project Coordination Meeting (assume 6)	18	18										\$ 6,750.00	\$ 6,750.00
1.3	Site Visit (1 Visit)	18	18										\$ 6,750.00	\$ 6,750.00
BS5	Drainage	45	102	130	128	36	0	0	0	0	0	0	\$ 66,570.00	\$ 66,570.00
	OPCC - Scour Countermeasures	1	1	1									\$ 525.00	\$ 525.00
	OPCC - Parallel Culverts	1	2	2	4								\$ 1,330.00	\$ 1,330.00
A	Minor Drainage (8 locations)													
A.1	Drainage Area Mapping	2	4	10	24	2							\$ 5,750.00	\$ 5,750.00
A.2	Calculate Discharges	1	4	8	10	4							\$ 3,840.00	\$ 3,840.00
A.3	Size Cross Drainage Structures (HY-8)	4	24	32	40	25							\$ 17,975.00	\$ 17,975.00
B	Major Drainage (1 location)													
B.1	Obtain and Review FEMA Data	1	1	1									\$ 525.00	\$ 525.00
B.2	Drainage Area Mapping	1	1	2	4	1							\$ 1,290.00	\$ 1,290.00
B.3	Calculate Discharges	1	1	1	2	1							\$ 900.00	\$ 900.00
B.4	Develop Hydraulic Models (HEC-RAS)	4	14	22	22	3							\$ 9,595.00	\$ 9,595.00
B.5	Develop Alternative Drainage Schemes	1	6	9	4								\$ 3,080.00	\$ 3,080.00
B.6	Identify Easement Requirements	1	1	1									\$ 525.00	\$ 525.00
B.7	Size Cross Drainage Structures	1	1	1	2								\$ 765.00	\$ 765.00
C	Closed Storm Sewer	2	12	20									\$ 5,500.00	\$ 5,500.00
D	Drainage Report (2 copies)	24	30	20	16								\$ 14,970.00	\$ 14,970.00
BS3	Corridor Alternatives Analysis	76	68	76	56	28	0	0	0	0	0	4	\$ 49,440.00	\$ 49,440.00
A	Lowry Crossing Alignment	32	40	60	40	16							\$ 29,360.00	\$ 29,360.00
C	Stakeholder Meetings (4 Meetings)	28	16	8	8	8						2	\$ 11,860.00	\$ 11,860.00
F	Corridor Presentation	16	12	8	8	4						2	\$ 8,220.00	\$ 8,220.00
BS4	Schematic Development	9	30	48	54	8	0	0	0	0	0	0	\$ 21,810.00	\$ 21,810.00
4.3	Alternative Analysis	6	20	12	10	0							\$ 7,700.00	\$ 7,700.00
4.1	TCP Narrative and Construction Sequence	2	6	30	40	8							\$ 11,830.00	\$ 11,830.00
4.4	Quantity and Estimate	1	4	6	4	0							\$ 2,280.00	\$ 2,280.00
SS1	ROW Base Map	0	0	0	0	0	28	49	24	172	350	7	\$ 68,020.00	\$ 68,020.00
SS1.1	Abstracting and Ownership List (Assuming 45 properties)						8	12	24	12	350	5	\$ 39,722.00	\$ 39,722.00
SS1.2	Abstract Map (working sketch)						20	37		160		2	\$ 28,298.00	\$ 28,298.00
SS2	Subsurface Utility Investigation	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -
6.1	QL A - See Direct Expenses for details												\$ -	\$ -



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LAMB-STAR ENGINEERING, L.P.  
New Location Road

Total Labor	166	248	254	238	72	28	49	24	172	350	47	\$ 225,400.00	\$ 225,400.00
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DIRECT EXPENSES

	Unit Cost	Quantity	Total Cost	Description									
BASIC SERVICES													
Mileage	\$ 0.58	275	\$ 159.50										
8.5" x 11" Copies (color)	\$ 0.75	240	\$ 180.00										
Total			\$ 339.50										
SPECIAL SERVICES - SUE													
SUE Mobilization/Demobilization	\$ 5.50	50	\$ 275.00	This cost is intended to be a one-time expense compensation for mobilizing/demobilizing personnel and equipment portal to portal. Vacuum excavation truck (non-local)									
SUE (Quality Level B - Utility Designation	\$ 1.60	1320	\$ 2,112.00										
SUE (QL A - Utility Locate, Test Holes)													
Level A: 0 to 4 ft	\$ 1,100.00	3	\$ 3,300.00	Includes labor and equipment for vacuum excavation, engineering, surveying, CADD, and limited Traffic Control. These prices reflect that a QL B service has been provided.									
Level A: 4 to 8 ft	\$ 1,350.00	2	\$ 2,700.00										
Level A: 8 to 12 ft	\$ 1,650.00	1	\$ 1,650.00										
Level A: 13 to 18 ft	\$ 2,100.00	1	\$ 2,100.00										
Traffic Control	\$ 10,000.00	1	\$ 10,000.00										
Total			\$ 22,137.00										
TOTAL DIRECT EXPENSES			\$ 22,476.50										
Total Lamb-Star Engineering, L.P. Fee			\$ 247,876.50										



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GORRONDONA & ASSOCIATES, INC.  
New Location Road

From Bridgefarmer Rd in Lowry Crossing, TX to CR 400 in Princeton, TX; From 2300 ft east of FM 982 to Baron Drive; At Intersection with US 380	PROJECT MANAGER	PROJECT COORD. AM	CERTIFIED PHOTO- GRAMMETRIST	ANALYTICAL TRIANGULATION SPECIALIST	AERIAL MAPPING TECHNICIAN	ORTHOPHOTO SPECIALIST	MAPPING EDITOR	AERIAL OFFICE TECHNICIAN	PROJECT COORD. AP	AERIAL PROCESSING TECHNICIAN	PROJECT COORD. HAL	HELICOPTER LIDAR PROC. TECH	PHOTO LAB SPECIALIST	PHOTO PROC. TECH.	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COSTS
SS3. Aerial Photography and LiDAR Acquisition - Feasibility Study	25	35	25	40	55		20	2	2	2	20	66	2	2	8	304
Aerial Photographjy and LiDAR Acquisition	4	10	10					2	2	2	10	6			2	48
Image Processing	5	10	5	40									2	2	2	66
LiDAR Processing	8	10	5								10	60			2	95
LiDAR Classification and Point Reduction	8	5	5		55		20								2	95
HOURS SUB-TOTALS	25	35	25	40	55		20	2	2	2	20	66	2	2	8	304
CONTRACT RATE PER HOUR	\$ 160.00	\$ 139.00	\$ 116.00	\$ 92.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 71.00	\$ 128.00	\$ 92.00	\$ 128.00	\$ 98.00	\$ 68.00	\$ 71.00	\$ 68.00	
TOTAL LABOR COSTS	\$4,000.00	\$4,865.00	\$2,900.00	\$3,680.00	\$4,730.00	\$0.00	\$1,720.00	\$142.00	\$256.00	\$184.00	\$2,560.00	\$6,468.00	\$136.00	\$142.00	\$544.00	\$32,327.00
SUBTOTAL (Aerial Mapping)	\$4,000.00	\$4,865.00	\$2,900.00	\$3,680.00	\$4,730.00	\$0.00	\$1,720.00	\$142.00	\$256.00	\$184.00	\$2,560.00	\$6,468.00	\$136.00	\$142.00	\$544.00	\$32,327.00
SS3. Aerial Photography and LiDAR Acquisition - Design Schematic		16	7		220	25	65								4	337
Image Processing (Georeferenced Images only)		8	4			25									2	39
2D Plan (1"=200' scale planimetrics)		8	3		220		65								2	298
HOURS SUB-TOTALS		16	7		220	25	65								4	337
CONTRACT RATE PER HOUR	\$ 160.00	\$ 139.00	\$ 116.00	\$ 92.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 71.00	\$ 128.00	\$ 92.00	\$ 128.00	\$ 98.00	\$ 68.00	\$ 71.00	\$ 68.00	
TOTAL LABOR COSTS	\$0.00	\$2,224.00	\$812.00	\$0.00	\$18,920.00	\$2,150.00	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$29,968.00
SUBTOTAL (Aerial Mapping)	\$0.00	\$2,224.00	\$812.00	\$0.00	\$18,920.00	\$2,150.00	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$29,968.00
Direct Expenses																
Task Description	Per Item Rate	Number of Items														
Mobilization for Helicopter Airborne LiDAR (Includes helicopter, Pilot, LiDAR Operator, fuel and transportation cost)	\$18,000.00	1														\$ 18,000.00
Helicopter Equipment LiDAR - Project Flight Miles (On project flight miles)	\$70.00	112														\$ 7,840.00
Helicopter Equipment LiDAR - Transit Miles (including turn, maneuver miles and local airport to project)	\$20.00	5														\$ 100.00
Aerial Photography - Airborne GPS/IMU Data collection/Processing	\$2,500.00	1														\$ 2,500.00
Aerial Photography - Project Flight Miles (On project flight miles)	\$30.00	28														\$ 840.00
Aerial Photography - Transit miles (including turn, maneuver miles and local airport to project)	\$8.00	440														\$ 3,520.00
Photo Lab Service - Digital image processing	\$30.00	144														\$ 4,320.00
																\$ -
Direct Expenses Totals																\$ 37,120.00
Total Gorrondona & Associates, Inc Fee																\$99,415.00

EXHIBIT "C" - FEE SCHEDULE  
Terracon Consultants, Inc.  
New Location Road

<i>From Bridgefarmer Rd in Lowry Crossing, TX to CR 400 in Princeton, TX; From 2300 ft east of FM 982 to Baron Drive; At Intersection with US 380</i>	PROJECT MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	SENIOR ENGINEERING TECH	ADMIN / CLERICAL	TOTAL LABOR HRS. & COSTS
SS4. Geotechnical Investigation						
A. Field Investigation						
Collection of Existing Data and Training Requirements	1		4			5
Obtaining Permits	0.5		1	8		9.5
Borehole Layout, Traffic Control Plan, Stake Borings and Utility Clearance	0.5			8		8.5
Drilling Coordination and Logging				40		40
Meetings/Communication with County, Airport, USACE and State	2			6		8
B. Laboratory Investigation						
Review Samples, Field Logs & Assign Laboratory Testing			8			8
Boring Logs Preparation			2		4	6
Review of Wincore Logs	1		2			3
C. Geotechnical Report						
Pavement - PVR Calculations	2		14			16
Pavement - Depth of Coverage Recommendations	2		14			16
Pavement - Flexible and Rigid Sections Recommendations	2		14			16
Preparation of Draft PAVEMENT Geotechnical Report	2		9			11
Preparation of Final PAVEMENT Geotechnical Report	1		3		1	5
HOURS SUB-TOTALS	14	0	71	62	5	152
CONTRACT RATE PER HOUR	\$222.10		\$150.73	\$114.22	\$68.23	
SUBTOTAL - LABOR						\$21,234.02

EXHIBIT "C" - FEE SCHEDULE  
Terracon Consultants, Inc.  
New Location Road

Direct Expenses	UNIT	RATE	SS4		
Mileage	mile	\$0.580	540		\$313.20
Traffic Control Services, Arrow Boards and Attenuator trucks - Large Project (Includes labor, equipment and fuel)	day	\$2,900.00	3		\$8,700.00
Portable Message Board	day	\$500.00	10		\$5,000.00
Standard Penetration Test (SPT)	LF	\$30.00	20		\$600.00
Soil Boring/Rock Coring without TCP ( < 60 ft.)	LF	\$29.00	150		\$4,350.00
Core/drill operator/technician and coring equipment used to drill flexible and rigid pavement (2-man crew)	Trip	\$380.00	4		\$1,520.00
(b) 6-in. diameter cores	Inch	\$8.00	96		\$768.00
Borehole Grouting - Bentonite Chips	LF	\$9.00	150		\$1,350.00
Daily Rig Mobilization/Demob Charges	day	\$150.00	4		\$600.00
Determining Moisture Content in Soil Materials	Each	\$11.50	30		\$345.00
Determining Liquid Limits of Soils	Each	\$36.00	30		\$1,080.00
Determining Plastic Limit of Soils	Each	\$36.00	30		\$1,080.00
Calculating the Plasticity Index of Soils	Each	\$15.00	30		\$450.00
Particle Size Analysis - Retained +40	Each	\$65.00	20		\$1,300.00
Determining Sulfate Content in Soils - Colorimetric Method	Each	\$75.00	20		\$1,500.00
SUBTOTAL Direct Expenses			\$ -	\$ -	\$28,956.20

SUBTOTAL - LABOR

\$21,234.02

SUBTOTAL Direct Expenses

\$28,956.20

Total Terracon Consultants, Inc. Fee	\$50,190.22
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EXHIBIT "C" - FEE SCHEDULE  
RDV Systems, Inc.  
New Location Road  
SS5 - 3D Visualization Services

Consultant Positions =>		Sr. Modeling Engineer	Modeling Engineer(s)	Delivery Manager	Modeling Project Manager	TOTAL	
Task No.	Task Descriptions	Hours	Hours	Hours	Hours	Hours	Cost
SS5.A	Modeling of Existing Conditions (Feasibility Study)						
1-1	Data preparation, terrain modeling, integration of aerials, image clean-up	8	8	0	0	16	\$1,844.32
1-2	Simplified representation of existing highway and bridge structure	4	8	0	0	12	\$1,227.20
1-5	Simplified representation of existing buildings	0	4	0	0	4	\$305.04
1-6	Trees, foliage, street name labels, billboards	0	6	0	0	6	\$457.56
	SS5.A Total					38	\$3,834.12
SS5.B	Initial Modeling of Alignment Alternatives (Feasibility Study)						
2-1	Simplified 3-D representation of roadway alternative 1	24	24	0	0	48	\$5,532.96
2-2	Simplified 3-D representation of roadway alternative 2	8	16	0	0	24	\$2,454.40
2-3	Simplified 3-D representation of roadway alternative 3	8	16	0	0	24	\$2,454.40
2-4	Simplified 3-D representation of roadway alternative 4	8	16	0	0	24	\$2,454.40
2-5	Simplified vehicle motion (4 alternatives)	2	16	0	0	18	\$1,528.72
	SS5.B Total					138	\$14,424.88
SS5.C	Modeling of Preferred Alternative (Design Schematic)						
3-1	Update of existing conditions	4	8	0	0	12	\$1,227.20
3-2	Detailed 3-D representation of selected roadway	16	24	0	0	40	\$4,298.72
3-3	Detailed 3-D representation of causeway and bridge structures	8	8	0	0	16	\$1,844.32
3-4	Simplified vehicle motion	1	4	0	0	5	\$459.32
	SS5.C Total					73	\$7,829.56
SS5.D	Other / Miscellaneous (Feasibility Study and Design Schematic)						
4-1	Project Management / Delivery Management - Phase 1	0	0	4	2	6	\$975.38
4-2	Predefined views, animations, view states, virtual tour - Phase 1	4	6	2	0	12	\$1,392.62
4-3	Video Development - Phase 1	0	0	12	0	12	\$1,907.64
4-4	Project Management / Delivery Management - Phase 2	0	0	4	2	6	\$975.38
4-5	Predefined views, animations, view states, virtual tour - Phase 2	1	4	2	0	7	\$777.26
4-6	Video Development - Phase 2	0	0	12	0	12	\$1,907.64
4-7	Training and utilization planning	0	0	2	0	2	\$317.94
	SS5.D Total					57	\$8,253.86
	TOTAL HOURS	96	168	38	4	306	
	FULLY LOADED BILLABLE HOURLY RATE	\$154.28	\$76.26	\$158.97	\$169.75		
	DIRECT LABOR TOTAL	\$14,810.88	\$12,811.68	\$6,040.86	\$679.00		\$34,342.42

Direct Expenses	Months	Rate	Cost
123BIM.com - initial setup	n/a	\$1,500.00	\$1,500.00
123BIM.com subscription (1st Year)	12	\$1,100.00	\$13,200.00
Total Software / Subscriptions			\$14,700.00

TOTAL ODEs	\$14,700.00
TOTAL LABOR	\$34,342.42
Total RDV Systems, Inc.	\$49,042.42

EXHIBIT "C" - FEE SCHEDULE  
Public Information Associates  
New Location Road

From Bridgefarmer Rd in Lowry Crossing, TX to CR 400 in Princeton, TX; From 2300 ft east of FM 982 to Baron Drive; At Intersection with US 380	PI Specialist (Partner)	PI Coordinator	PI Admin Support	Totals
Rate	\$155.00	\$109.00	\$54.00	
BASIC SERVICES				
TASK BS7 - PUBLIC/STAKEHOLDER INVOLVEMENT				
A. Public Involvement Plan	28		4	32
B. Public Involvement Management	60		20	80
C. Stakeholder Involvement	100		20	120
D. Public Meetings (2 Estimated)	100	10	20	130
TASK BS5 TOTALS (HOURS)	288	10	64	362
TASK BS5 TOTALS (COST)	\$44,640.00	\$1,090.00	\$3,456.00	\$49,186.00
Reimbursable Direct Expenses	Unit	Quantity	Rate	Total
Newspaper Advertisements (2) - For In Person Public Meetings Only	EA	2	\$8,000.00	\$16,000
Publicinput.com Fee	EA	1	\$7,200.00	\$7,200
Facebook and Twitter Ad Space - For Virtual Public Meetings Only	EA	6	\$300.00	\$1,800
Mileage	EA	750	\$0.58	\$435
Spanish Language Posting	EA	2	\$1,300.00	\$2,600
Postage - 500 Mailings	EA	2	\$250.00	\$500
Printing - 500 Mailings	EA	2	\$600.00	\$1,200
Comment Cards (English and Spanish)	EA	2	\$600.00	\$1,200
Signage and Registration Fees - For In Person Public Meetings Only	EA	2	\$500.00	\$1,000
Security - For In Person Public Meetings Only	EA	2	\$800.00	\$1,600
Venue Rental - For In Person Public Meetings Only	EA	2	\$1,200.00	\$2,400
Venue Cleaning Fee - For In Person Public Meetings Only	EA	2	\$400.00	\$800
Total Reimbursable Direct Expenses				\$36,735.00
Total Public Information Associates Fee				
				\$85,921.00