

Coronavirus Relief Fund Department Requests - Denied

Department	Description	Quantity	Unit Cost		Total Cost	Detailed Description	Why	How Related
Healthcare	Height-adjustable standing desk	40	\$	183.60	\$ 7,344.00	Height-adjustable standing desk riser with removable keyboard tray, Office Depot item # 583526	Assist clinicians/receptionists with patient intake, charting and data entry of patients being seen in our clinics.	COVID-19 has created an increase in volume of incoming patients to county clinics. Clinicians and support staff are likely spending more time in one position and this desks gives them the option to adjust their work desk to a height that will be ergonomic and relieve fatigue.
Healthcare	anti-fatigue mat	20	\$	38.99	\$ 779.80	Gaiam anti-fatigue mat 20" x 32", gray	Assists clinicians/staff with providing direct care to patients.	COVID-19 has created an increase in volume of incoming patients to county clinics. Clinicians and support staff are likely spending more time in one position and the anti-fatigue mat supports their longer work hours and is intended to relieve fatigue.
Healthcare	Cisco desk phones	32	\$	749.10	\$ 23,971.20	Cisco desk phones for the call center to be established in the remodeled Emergency Operations Center (Sheriff's storage area in Healthcare building)	For use in the emergency operations center for MRC volunteers and/or department staff to assist with calls from the public for COVID-19 questions.	COVID-19 has created a surge in contact investigation and patient surveillance. Department staff will need to be equipped with desk phones in EOC to contact COVID-19 positive patients and their contacts.
Healthcare	Digital Blood Pressure Cuff	500	\$	37.83	\$ 18,915.00	Digital blood pressure monitoring unit Advantage automatic inflation wrist, adult medium wrist cuff, McKesson item # 942865	Assessment and evaluation of clinic patients for COVID-19.	COVID-19 positive cases present themselves with multiple varying health symptoms. These portable BP cuffs will allow patients to better monitor themselves at home.

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Healthcare	Fork Lift	1	\$ 8,995.00	\$ 8,995.00	Uline Fully Powered Stacker - 125" Lift	To place PPE, and other critical medical supplies to combat COVID-19 onto warehouse shelving and county vehicles.	COVID-19 has created the need for additional medical supplies, PPE and department operational supplies.
Healthcare	50" TV	1	\$ 329.99	\$ 329.99	Samsung 50" Class LED 2160p Smart 4K UHD TV with HDR, NU6900 series	For use in the Healthcare emergency operations center	To support department functions with contact tracing and epidemiology surveillance of COVID-19.
Healthcare	75" TV	3	\$ 3,599.97	\$ 10,799.91	Samsung 75" smart LED TV, 8 Series 4K UHD with HDR	For use in the Healthcare emergency operations center.	To support department with contact tracing and epidemiology surveillance of COVID-19.
Healthcare	Employee desks	12	\$ 3,650.00	\$ 43,800.00	County Standard - HON u-shaped wood desk, includes overhead, 66" laminate; 2-drawer lateral w/stack on bookcase; 1 chair	For use in the Healthcare emergency operations center and to support increased staffing.	Increased staffing during COVID-19 pandemic for contact tracing and epidemiology surveillance has led to a shortage of workspace and desks.
Healthcare	Employee cubicles	20	\$ 6,750.00	\$ 135,000.00	County standard - AllSteel Brand standard cubicle is 6'x8' with 72"h panels; overhead storage, combo files, center drawer; chair (no guest chairs)	For use in the Healthcare emergency operations center and to support increase in staffing.	Increased staffing during COVID-19 pandemic for contact tracing and epidemiology surveillance has led to a shortage of workspace and desks.

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Healthcare	Vehicles	1	\$ 39,228.00	\$ 39,228.00	County vehicles for transportation of vaccines/medicines/staff. 'Pricing includes 1 of each: F150 pickup with lift gate: \$35,000; fuel \$2,000; maintenance \$1,000; make ready \$1,000; GPS \$228/yr	Larger utility vehicles are needed to transport large, high capacity vaccine transportation systems as well as transportation of multiple staff from different departments to the same destination. Especially needed for Point of Dispensing (POD) activities.	Vehicles will assist the health care department to provide and support the community, and its medical providers, with vaccine administering support influx created as a result of ongoing COVID-19 virus.
Healthcare	Vehicles	1	\$ 55,228.00	\$ 55,228.00	County vehicles for transportation of vaccines/medicines/staff. Expedition (no lift gate can be installed on this unit): \$52,000; maintenance \$1,000; fuel \$2,000; GPS \$228/yr	Larger utility vehicles are needed to transport large, high capacity vaccine transportation systems as well as transportation of multiple staff from different departments to the same destination. Especially needed for Point of Dispensing (POD) activities.	Vehicles will assist the health care department to provide and support the community, and its medical providers, with vaccine administering support influx created as a result of ongoing COVID-19 virus.
Healthcare	Vehicles	1	\$ 48,228.00	\$ 48,228.00	County vehicles for transportation of vaccines/medicines/staff. Cargo van with lift gate: \$43,000; fuel \$2,000; maintenance \$1000; make ready: \$2,000; GPS \$228/yr	Larger utility vehicles are needed to transport large, high capacity vaccine transportation systems as well as transportation of multiple staff from different departments to the same destination. Especially needed for Point of Dispensing (POD) activities.	Vehicles will assist the health care department to provide and support the community, and its medical providers, with vaccine administering support influx created as a result of ongoing COVID-19 virus.

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Healthcare	2-way radio	4	\$	2,118.50	\$ 8,474.00	Cordless 2-way radio headsets with simple one-button/push-to-talk operation, with recharging dock.	Instant communication between clinical/department staff without having the need to exit an exam room/clinic location.	COVID-19 patients can present the challenge of containing the spread of the viral infection, causing staff to implement changes in daily functions/department operations to isolate patients.
Healthcare	Warehouse Ladder	1	\$	1,014.00	\$ 1,014.00	TRI-ARC, 7-Step Stock Picking Rolling Ladder, Perforated Step Tread, 106" Overall Height, 450 lb. Load Capacity	To place merchandise onto warehouse shelving.	COVID-19 has created the need for additional medical supplies, PPE and department operational supplies.
Healthcare	Conference Table and Chairs	1	\$	13,586.00	\$ 13,586.00	Preside 240Wx54D Boat 1 Shaped Laminate Top (1); Preside Laminate Hollow Panel Base For 240" W Table Tops (1); Pillowsoft 2090 Exec High-Back Swivel Tilt Arms (12)	Conference table is needed for renovated EOC conference room	COVID-19 has created the need for additional health care staffing/department areas to support Epidemiology/PHEP departments.

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Department	Description	Quantity	Unit Cost	Total Cost	Detailed Description	Why	How Related
Healthcare	Parking Cover			\$ 200,000.00	Covered parking and awnings for entire Healthcare parking lot.	Our clinics are still seeing patients who have appointments but patients (and parents and/or other family members) are required to remain in their vehicle to reduce the risk of spreading COVID-2019 in our lobbies. The social distancing directives for COVID-2019 affect all our lobbies, especially our larger volume clinics, WIC and Immunizations. Covered parking is a safety measure that will provide safety for our patients who are required to remain in their vehicle during elevated temperatures while county offices remain closed to the public.	During the COVID-19 pandemic, our department has been shut down and doors remain locked to the public but certain daily operations continue. As we move forward with COVID-2019, we anticipate needing alternative options of assisting patients at their vehicles, perhaps through drive through services, where having covered parking would protect both staff members and the public from the elements.
Healthcare	Roof			\$ 1,400,000.00	Roof replacement for entire county building.	Roof continues to leak in various areas throughout the department causing hazardous conditions in offices, exam rooms and lobbies.	With an expected influx of patients following the lessening of COVID-19 restrictions, constant traffic is expected throughout the building at various clinics, especially the lobbies and exam rooms. These public areas need to be safe, free of hazardous conditions that ceiling leaks can cause.

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Department	Description	Quantity	Unit Cost	Total Cost	Detailed Description	Why	How Related
Healthcare	Security Cameras		\$	25,000.00	Security Cameras for department parking lot; Reolink 4K PoE Security Camera System, 4pcs Wired 8MP Outdoor PoE IP Cameras, H.265 8MP 8-Channel NVR with 2TB HDD Video Surveillance System for 24/7 Recording, RLK8-800B4.	To ensure the safety of our patients, help law enforcement, provide proof of vehicle and building damage done, stolen items, theft during both the daytime and evening hours.	Due to COVID-19, all clinics will follow social distancing best practices. This response will cause our patients to have to wait in their own vehicles in our parking lot, and we will want them to be as safe as possible as they wait on their turn to be seen in the clinics. Because of the additional workload (case tracking, vaccine administration, etc.), employees may work into the early evening and possibly weekends at the department. Also, as we increase the amount and dollar value of PPE, and treatment or vaccine for COVID-19 becomes available and is housed at the health department, there is a concern for vandalism and potential theft of the health department's medications, equipment, and stock of supplies.

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Department	Description	Quantity	Unit Cost	Total Cost	Detailed Description	Why	How Related
Healthcare	Signage				Exterior building signage update/refresh.	Exterior building signage (on concrete building walls above clinic/office entrances) is faded, worn down. Signage needs to be more visible to the public's view from the streets to assist individuals in locating our offices. This is important as our offices are separated from the main street by the parking lot, making it difficult for drivers to see and read our building signs as they drive by.	COVID-19 will bring in more patients/clientele for information and services at the county health department as restrictions ease up, and the public will be applying for WIC and indigent medical care, in addition to seeking COVID-19 immunizations and other services for the uninsured.
Healthcare	Sound Proofing				Sound proofing exam rooms.	To ensure and protect patient privacy, insulating noise between patient exam rooms, consultation rooms.	With the rise in positive COVID-19 patient cases, patient privacy, especially during exam room conversations (patient history, medical conditions, exam results), need to be maintained to prevent unintentional breaches of COVID-19 patient information as well as reduce the possibility of patient harassment.

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Department	Description	Quantity	Unit Cost	Total Cost	Detailed Description	Why	How Related
Healthcare	Additional FPCA Room				Addition of a second FPCA room. Repurposing/remodeling of the adjacent cage area (used to store Facilities building and painting supplies) would allow for a second Functional Physical Capacity Assessment area for applicants to be receive their testing for the hiring process.	To allow the opportunity to schedule more employee hiring FPCA exams; the second room allows for two exams to be performed at the same time, clearing pre-employment faster.	Employee Health Clinic's current capacity to schedule FPCA exams to hire first responders (and other department FPCA pre-employment) is limited to one per hour in the existing space. It is anticipated that the county will be hiring significantly more temporary and permanent employees due COVID-19 and a second FPCA area would prevent hiring delays.
Healthcare	Badge Readers				Add a badge reader to the department warehouse entrance from the health care department hallway.	e county property, PHEP products and merchandise, county medical supplies and office supplies being stored in this area. Department storage rooms are at full capacity creating a need for the use of the warehouse for PPE storage.	The onset of COVID-19 has created a demand to purchase and store an abundance of PPE supplies (N95 masks, patient face masks, gloves, surgical gowns) that are in high demand and scarce. Health Care, along with the county is purchasing these products in large quantities, when located. Being able to track entry and exit of the warehouse area will help secure the critical assets stored at the health department.

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Department	Description	Quantity	Unit Cost	Total Cost	Detailed Description	Why	How Related
Healthcare	Area Remodeling				Remodeling of Sheriffs Evidence Area to create an Emergency Operations Center (cubicle and desk areas with phone bank), conference room, and a separate temperature controlled Strategic National Stockpile room for vaccine storage units (4 refrigerators + 2 freezers) and shelving or appropriate storage for prophylaxis medicines.	Additional office space is needed for the growth and expansion of work and meeting areas as well as medication/vaccine storage. The addition of temporary and grant funded department employees specifically to support PHEP and Epidemiology departments during this public health emergency has grown by 12 positions and may grow further with additional contact tracers. A second vaccine/medicine storage area is needed to house additional vaccine/medicine storage units to store essential vaccines and medicines. The existing vaccine storage area has no room for additional units.	Due to COVID-19, county employees from outside the Health Care department have volunteered to assist in the support of contact investigation. Meeting space for volunteer and staff trainings held in person is currently very limited. Twelve additional staff members are expected to assist with Epidemiology and surveillance of positive cases and PHEP functions. Additional staffing and volunteer coordination for COVID-19 activities has created the need for additional department work areas. Furthermore, COVID-19 has created the need for the department to be prepared to accept potentially thousands of doses of COVID-19 vaccine and medication for dispensing to county employees and Collin County residents.

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Department	Description	Quantity	Unit Cost	Total Cost	Detailed Description	Why	How Related
Healthcare	Chain-link Lock				Chain link/chain link locked door is needed in the department's warehouse area to be able to secure a larger area that can house PPE supplies for Health Care. Due to the scarcity and high demand of these medical supplies, PPE will need to be stored in a secured, locked area.	Chain link/chain link locked door is needed in the department's warehouse area to be able to secure a larger area that can house PPE supplies for Health Care. Due to the scarcity and high demand of these medical supplies, PPE will need to be stored in a secured, locked area.	The onset of COVID-19 has created a demand to purchase and store an abundance of PPE supplies (N95 masks, patient face masks, gloves, surgical gowns) that are in high demand and scarce. Health Care, along with the county is purchasing these products in large quantities, when located. These valuable assets must be secured to ensure supplies are available for critical county operations.
Constable 3	Date Time Stamp	3			Rapid Print "RECEIVED" date and time stamp (AEONICS, INC)	Our office is mandated by law to place an official receive marking on each court issued document our office receives. The stamp must contain the elected office name, the time and the date the paper was processed. This critical step begins a mandated timeline our office has to complete the process of the document. Having the requested stamp machine, would ensure operations can continue to flow, regardless of the staff member's location.	State and local social distancing guidelines, specifically related to staff size and required daily operations of this law enforcement agency. To ensure our agency can continue to execute our legally mandated functions during this epidemic.
Constable 4	Date Time Stamp	2			Admin Secretary and Clerk needs Time stamp clock to stamp incoming paper	In the event this pandemic extends through the end of the year or a like disease infects the population in the future this equipment would be needed to fully function at home.	The virus has forced some applicable positions to work from home as safety precautions.

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Courts	Signage at Courthouse				Signage at the courthouse. Laminated posters with instructions		
Courts	Stanchions (county may have these already)						
Courts	Doorstops				Doorstops to prop doors open to reduce touching and cleaning		
Development Services / Animal	Absorption of Credit Card Fees				County absorption of the credit card convenience fees that customers pay.	Many customers have declined to use credit cards due to the convenience fee associated.	The passing of cash and change could be a transmission source that could be greatly reduced by using credit cards, but many customers refuse due to the extra convenience fee that is charged.
Myers Park	Free-standing Plexiglas shield				4' wide X 2'1/2" or 3' tall plastic free standing screen/shield; no openings needed	Secretary has a low side of desk open to public that should be shielded to keep customers from getting closer than 6'.	Protect secretary work space and self from airborne germs from customers.
Public Works	Overtime Pay				Overtime pay- Shift work for Equipment Services nighttime shift and non-essential working in office		
Public Works	Plastic Barrier				Plastic barrier for Equipment Services Parts room office windows (2)		

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Human Resources - Pre-Employment	Treadmill or modification to existing treadmill	1			Treadmill with remote start/stop capabilities of no less than 6 feet OR equipment that would modify a current treadmill to have remote start/stop of no less than 6 feet.	Texas Medical Board has issued an order to all physicians that any patient encounter must be conducted with a mask. Both the patient and provider must be wearing a mask. While this can be done for the pre-employment physical portion of most candidates, the FPCA has a portion that requires monitoring heartrate and a face covering worn while on the treadmill would cause inaccurate results, creating an unfavorable outcome for those required to wear a mask during testing. The remote start/stop of the treadmill would allow staff to continue to administer the FPCA (which is important to ensure candidate ability to safely perform their job) from a safe distance while the candidate removes their mask.	These requirements issued by the TMB are a direct precaution to prevent the spread of COVID-19.

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Human Resources - Pre-Employment	Remote heartrate monitor	2			Remote heartrate monitor	Texas Medical Board has issued an order to all physicians that any patient encounter must be conducted with a mask. Both the patient and provider must be wearing a mask. While this can be done for the pre-employment physical portion of most candidates, the FPCA has a portion that requires monitoring heartrate and a face covering worn while on the treadmill would cause inaccurate results, creating an unfavorable outcome for those required to wear a mask during testing. The ability to monitor heartrate remotely would allow staff to continue to administer the FPCA (which is important to ensure candidate ability to safely perform their job) from a safe distance while the candidate removes their mask.	These requirements issued by the TMB are a direct precaution to prevent the spread of COVID-19.
				\$ 2,040,692.90			