

### Coronavirus Relief Fund Department Requests

Item	Description	Cost
Technology for work-from-home workforce	Equipment needed to allow employees to have the accessories and peripherals at home and the office to just be able to take laptop or desktop home when they rotate staff.	\$ 1,000,000.00
Glass counter windows at various departments		\$ 500,000.00
ArcGIS Enterprise Consulting	Analysis for COVID-19 Response. Mapping cases, preparing risk surfaces, dashboard development, managing solutions deployment	\$ 25,000.00
Additional Laser fiche Process User Licenses	For the COVID case tracking form for Healthcare. (annual subscription)	\$ 8,000.00
Online Training	Managers and employees need resources to assist them through the challenges of this pandemic. Working remotely has its own set of challenges and we need to provide materials and courses to help managers and employees.	\$ 50,000.00
DocuSign Enterprise Pro for Gov	Digital signature software for remote Elected Officials, department heads, staff and vendors. Many staff are working remotely. Many of the vendors are also remote. This product could be used to get COVID-19 signatures for monitoring and quarantine.	\$ 250,000.00
VXRail Node for failover clustering for the Laser fiche environment.	We need a failover cluster to support the COVID-19 applications so that it does not tax the other enterprise apps in the on the Laser fiche server. This setup would eliminate the maintenance windows for Covid19 and any hardware failures. This is for the COVID-19 application that has been written for Collin County Healthcare	\$ 77,000.00
48 SQL Cores for SQL Server	Support the COVID-19 application that was developed for Collin County Healthcare. This request will complete the SQL Cluster to support the COVID-19 effort. The COVID-19 app is a SQL Server based applications	\$ 300,000.00
Laser fiche Forms Public Portal License	For COVID-19 patient monitoring and contact tracing. We expect to use the same portal for testing and vaccinations once those become available to us.	\$ 60,000.00
Lockboxes (County Clerk and JP 920 Building)	Lockboxes or secured lockers similar to Amazon or Home Depot would allow customers to securely drop off applications, documents to be recorded, pro se filings, case files and other records for the clerks to process without the need to physically enter the clerks' office space. Would also be used at JP locations to provide people with a place to drop off case filings and money to pay tickets to the court.	\$ 2,000.00

## Coronavirus Relief Fund Department Requests

Item	Description	Cost
WelloStation X (for the Jail and Healthcare)	Hands-free, self-service, high-volume body temperature screening unit. When the station detects a person with an elevated temperature, an on-screen notification appears. Then, the individual's time and date stamped photograph are emailed confidentially to the staff, helping the employees stay germ-free while preventing the potentially contagious person from spreading the infection to others. (18) Detention, (2) Jail Operations, (6) Healthcare	\$ 288,600.00
Telemedial and telemental health equipment (jail)	<p>Telemedial and telemental health capabilities in the housing, medical and housing areas.</p> <p>There is also a need for the Mental Health team to have access to County Network programs remotely so that Mental Health services can continue with the patient population at the Collin County Adult facility. The current need is for laptops to be deployed to allow the providers, who are all using Telehealth Video face to face products for remote patient encounters. Various technology items needed.</p>	\$ 55,000.00
Helmer Scientific freezers and refrigerators	2 Helmer Scientific freezers and 4 Helmer Scientific refrigerators for use in the Healthcare emergency operations center. Our department anticipates we will eventually receive thousands of doses of COVID-19 vaccine which will need to be kept at the temperature ranges established by the Centers for Disease Control and Prevention.	\$ 55,250.00
Backup Generator upgrade for Helmer Scientific freezers and refrigerators	An upgrade of current Healthcare Building generator, ATS, and additional circuits is needed for the additional Helmer Scientific freezers and refrigerators purchased due to COVID-19	\$ 30,000.00
Prophylaxis stockpile	Complete prophylaxis stockpile of medication for dispensing to all Collin County departments and their employees to include Doxycycline, Ciprofloxacin HCl, and Tamiflu. Quantity and type of medication may vary depending on the most critical needs for the county. 'During a public emergency or pandemic such as COVID-19, having a cache of prophylaxis medications would allow for Collin County departments to remain open and critical operations continue.	\$ 100,000.00

### Coronavirus Relief Fund Department Requests

Item	Description	Cost
Inventory System for Healthcare	Supply room inventory and asset tracking software with barcode scanning or comparable inventory tracking software and equipment. During the COVID-19 pandemic Healthcare has been challenged to maintain an accurate count of all medical supplies in several locations throughout the building using Microsoft Excel spreadsheets, which is not the most reliable method. Utilizing a software designed for inventory and asset tracking would give Healthcare a quick overview of all critical PPE and related supplies we have on hand at any given moment.	\$ 14,000.00
Media, online, and billboard advertisements for Collin County.	Promoting the recommendations of the Centers for Disease Control and Prevention, Department of State Health Services, and other governmental agencies via media, radio, online, and billboard advertisements will remind the public to continue following important COVID-19 recommendations in an effort to slow the spread of the disease.	\$ 100,000.00
Volunteer Impact Standard Plus package software for Healthcare	This is an app interface that allows for scheduling of training and responses, messaging between volunteers and leaders, organization of documents, and links to online trainings. This app will allow for better coordination and organization of the Medical Reserve Corps volunteers for live events as well as training through the PHEP Program. The Medical Reserve Corps volunteers are activated in public health emergencies, such as COVID-19 and the interface will save time for PHEP staff members in managing their volunteers and communicating critical information to them quickly and securely.	\$ 1,000.00
Upgrade Healthcare lobby areas and examination rooms to negative-pressure rooms	Negative-pressure rooms aide in maintaining an airborne virus within the room without allowing the virus to spread throughout the corridors and other areas.	\$ 100,000.00
A1C Machine for Healthcare	Will be used to identify underlying conditions of people coming into our clinic with COVID systems. COVID-19 has created a need to perform higher volumes of in-house patient blood work testing.	\$ 9,824.00
Chem 7 Machine for Healthcare	Will be used to identify underlying conditions of people coming into our clinic with COVID systems. COVID-19 has created a need to perform higher volumes of in-house patient blood work testing.	\$ 20,199.00
Complete Blood Count Machine	Will be used to identify underlying conditions of people coming into our clinic with COVID systems. COVID-19 has created a need to perform higher volumes of in-house patient blood work testing.	\$ 40,000.00

### Coronavirus Relief Fund Department Requests

Item	Description	Cost
Cholesterol Machine for Healthcare	Will be used to identify underlying conditions of people coming into our clinic with COVID systems. COVID-19 has created a need to perform higher volumes of in-house patient blood work testing.	\$ 1,995.00
Phlebotomy blood drawing chairs	The phlebotomy chairs will be used for blood draws of patients who need to have serology (blood) testing for COVID and other tests that reveal underlying conditions. As part of our COVID investigations, we are asked to report underlying conditions and the lab testing from the blood draw (using a phlebotomy chair) will help the clinicians determine their COVID results as well as any underlying conditions for reporting purposes.	\$ 6,035.14
Pulse Oximeters	For the assessment and evaluation of patients for COVID-19 symptoms. Shortness of breath is one of the primary symptoms of COVID-19 and a pulse oximeter allows the clinician to measure the oxygenation of the patient's blood. COVID-19 has created additional screening needs for office sick visits, creating the necessity of having each exam room fully stocked with standard medical equipment that will help the clinician effectively evaluate the patient.	\$ 12,336.00
Spirometers	For the assessment and evaluation of patients who are being evaluated for COVID-19 symptoms or screening as part of their office visit. This spirometer offers the capability of transferring patient testing results to EMRS patient charting of positive and suspected COVID-19 patients.	\$ 4,645.46
Electronic stethoscopes	For the assessment and evaluation of patients for COVID-19. Stethoscopes help the clinician screen for COVID-19 symptoms in all patient visits. The electronic stethoscope offers the capability of recording and replaying captured audio/video allowing physicians to review their health findings with patients.	\$ 7,064.40
Stethoscopes	Assessment and evaluation of patients for COVID-19. Stethoscopes help the clinician screen for COVID-19 symptoms in all patient visits. COVID-19 has created additional of office sick visits, creating the necessity of having each exam room fully stocked with standard medical equipment.	\$ 2,281.60
On-Line App Software	Software product/program to allow Health Care departments to offer the public the capability to complete, and submit, online applications for all clinics/departments. Online applications will allow the public to submit department program applications from home without the need to physically come into the department/clinic offices to complete paperwork.	\$ 50,000.00

### Coronavirus Relief Fund Department Requests

Item	Description	Cost
Temp Services (if needed)	Additional staffing may be needed to support Epidemiology and surveillance of COVID-19 patients. If there is growth in positive COVID-19 patients or a resurgence in the fall, the need for additional staffing is vital to continue its ongoing contact tracing at optimal performance.	\$ 1,029,600.00
Electronic Pagers like restaurants	For all Courts.  We will look for a text based system or possibly see if this can be done with Nemo-Q.	\$ 25,000.00
Buzzing Pagers	PagingPro pager system with wireless queue calling system to support department function in all Healthcare clinics so patients can wait in their vehicles if needed instead of lobbies (due to social distancing requirements). The paging system will allow for all clinics to maintain social distancing while still seeing patient work flow during COVID-19 pandemic.  We will look for a text based system instead.	\$ 140,000.00
Enhanced Internet Connectivity at the Courthouse	Courts plan to continue virtual hearings when the courts reopen in June. With the increased need to rely on Wi-Fi the concern is there could be internet issues.	\$ 10,000.00
Disposable Eatery for Jail	Health and safety of inmates. Limits the need for washing plates and sporks by inmates, which in turn lessons how many hands touch items that are used.  'Styrofoam Plates - 720 x \$16 = \$11,520 Styrofoam Cups - 300 x \$27 = \$8,100 Disposable Forks - 144 x \$23 = \$3,312 Disposable Spoons - 144 x \$23 = \$3,312 TOTAL = \$26,244	\$ 26,244.00
Upgrade Wi-Fi in Detention Facility	Plan is to begin telemedical and telemental health capabilities in the medical and housing areas. Current Wi-Fi in the detention facility is inadequate to facilitate the increased workload for telemedical and telemental services.	\$ 100,000.00
Additional Medical Supplies for the Medical Examiner's Office	Additional items are needed to be utilized for every case. Items are not normally needed for Field Agents at every scene. The Field Agents need additional medical protective gear due to potential interaction with COVID-19 decedents while attending scenes and interviewing family/friends, as well as for the doctors and autopsy technicians to wear while performing autopsies of the same decedents.	\$ 10,000.00

## Coronavirus Relief Fund Department Requests

Item	Description	Cost
Take home folding carts for Human Resources	Human Resources is alternating working at home and the office. Due to this, staff has been having to move files, binders, computers and other supplemental materials back and forth. Staff have had to use multiple containers to carry their items back and forth, which is inefficient and may cause carry injuries. A safe method of moving needed work items between home and office is needed.	\$ 600.00
		<b>\$ 4,511,674.60</b>