

Hilari Monk

From: Linda Riggs
Sent: Thursday, May 7, 2020 10:36 AM
To: Hilari Monk
Cc: Bill Bilyeu
Subject: RE: COVID-19-Revised

From: Linda Riggs
Sent: Wednesday, May 6, 2020 4:51 PM
To: Bill Bilyeu <bbilyeu@co.collin.tx.us>
Cc: Hilari Monk <hmonk@co.collin.tx.us>
Subject: RE: COVID-19

Bill,
Still the same, the below is as close as I can get with the data we have. I spoke with Cynthia and still again, not all timekeepers are recording hours worked to a COVID earnings code. Some cleanup will need to be done. The payroll total does include the employer fica and the county's TCDRS contribution.

Currently as of 05/06/2020	
	YTD
COVID working at Home	351,625.77
COVID working at Office	358,743.44
COVID OT estimated	220.83
PTO BUY OUT	816,034.71
COMP-TIME BUY OUT	356,832.92
EMERGENCY LEAVE	31,589.80
STIPEND	785,551.77
SUPPLIES	<u>2,039,286.41</u>
TOTAL	\$ 4,739,885.65

Regards,

Linda Riggs
Collin County Auditor
972-548-4643

From: Bill Bilyeu
Sent: Wednesday, May 6, 2020 6:49 AM
To: Linda Riggs <lriggs@co.collin.tx.us>
Cc: Hilari Monk <hmonk@co.collin.tx.us>
Subject: Re: COVID-19

Can you update expenditures through today for inclusion in next Monday's court packet? We need first thing in the morn.

Bill

On Apr 24, 2020, at 4:19 PM, Linda Riggs <lriggs@co.collin.tx.us> wrote:

Bill,

Below is as close as I can get with the data we have. I spoke with Cynthia and not all timekeepers are recording hours worked to a COVID earnings code. Some cleanup will need to be done to get a more accurate amount. The payroll total does include the employer fica and the county's TCDRS contribution.

Regards,

Linda Riggs
Collin County Auditor
972-548-4643

From: Bill Bilyeu
Sent: Friday, April 24, 2020 8:47 AM
To: Linda Riggs <lriggs@co.collin.tx.us>
Subject: RE: COVID-19

Yes, at a high level. PTO buybacks, comp time, overtime, etc as single listings

From: Linda Riggs
Sent: Friday, April 24, 2020 8:45 AM
To: Bill Bilyeu <bbilyeu@co.collin.tx.us>
Subject: RE: COVID-19

Including all payroll?

Linda Riggs
Collin County Auditor
972-548-4643

From: Bill Bilyeu
Sent: Friday, April 24, 2020 8:44 AM
To: Linda Riggs <lriggs@co.collin.tx.us>
Subject: COVID-19

At the end of today, can you give me the detail and the sum of all COVID-19 costs?

Thanks,
Bill