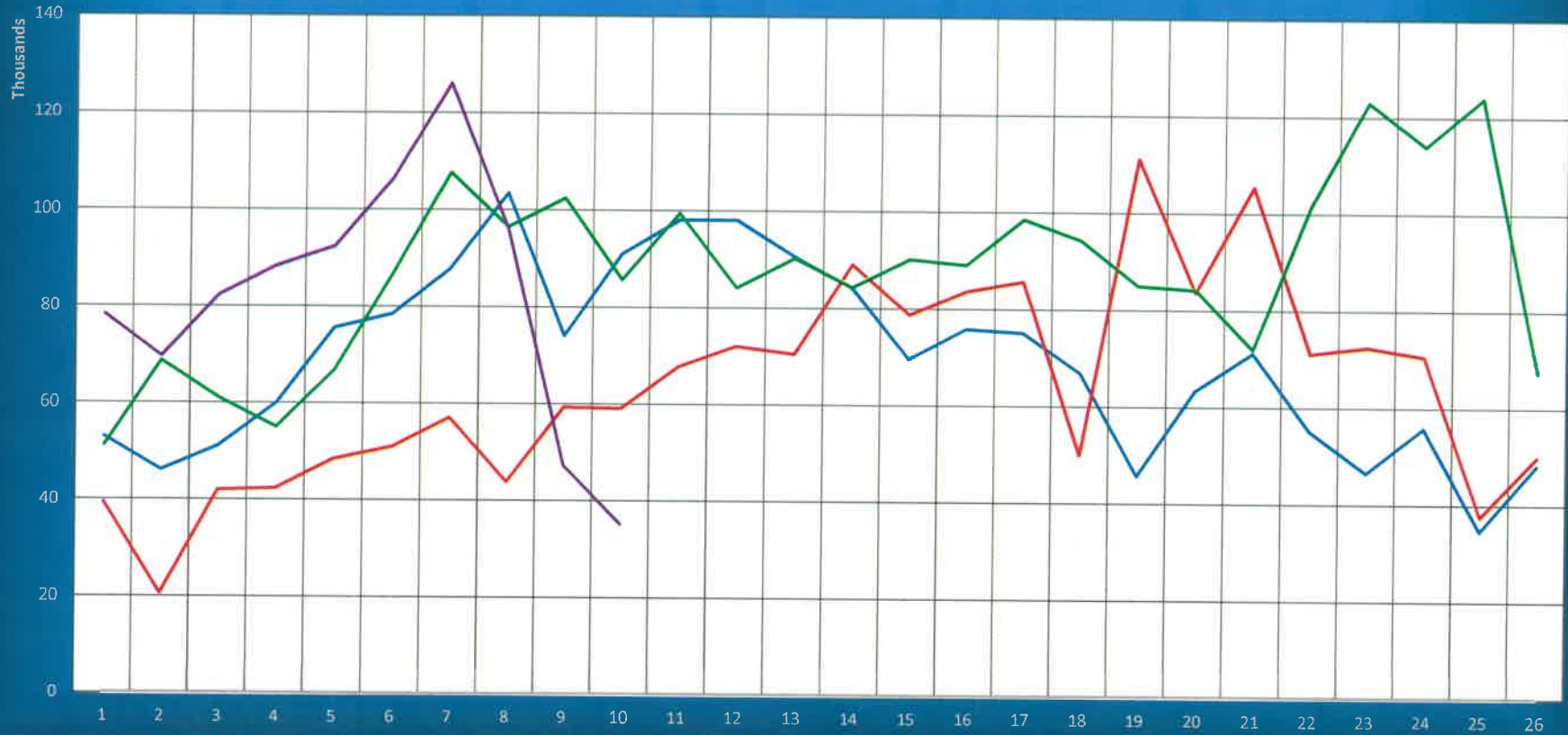
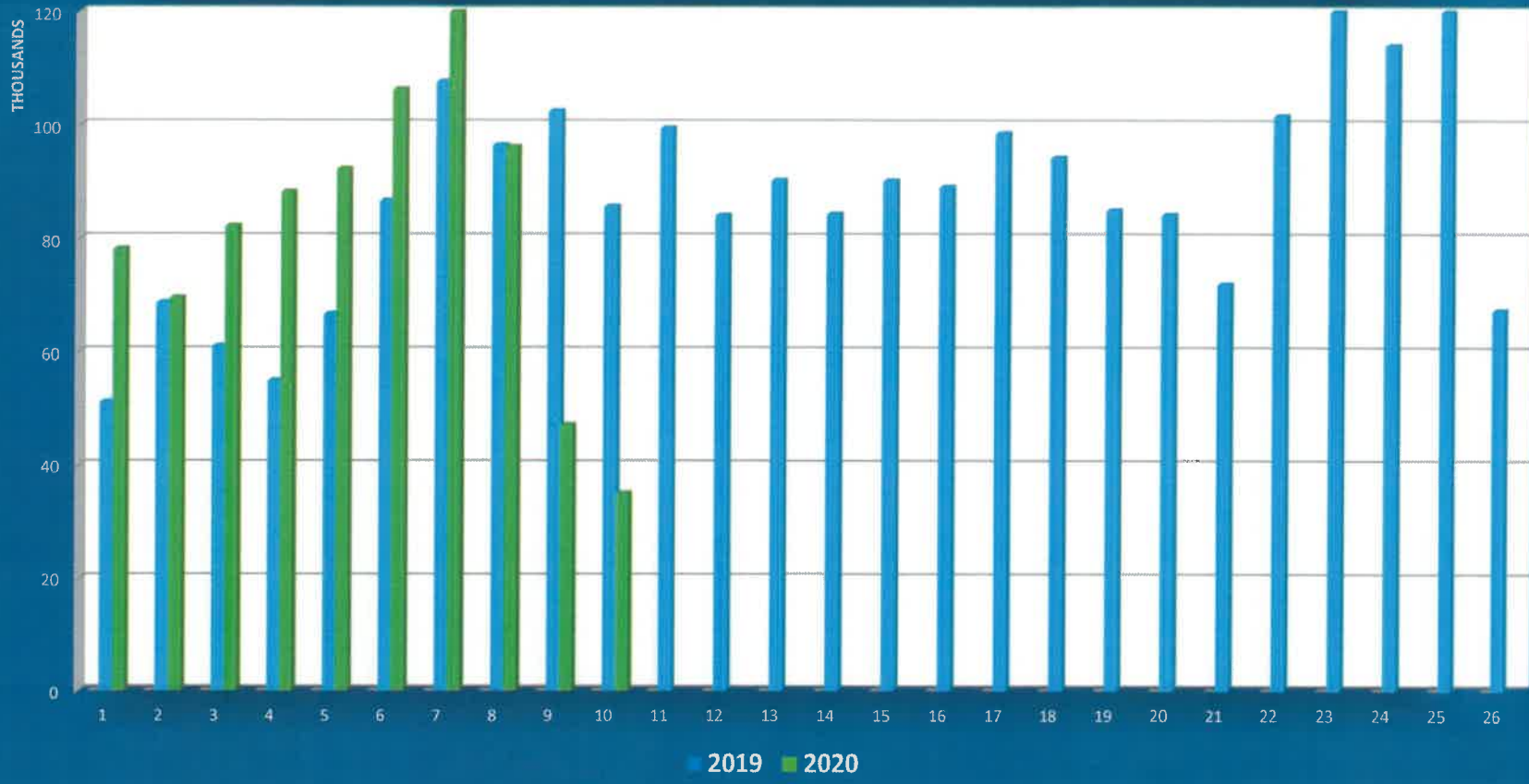


Collin County Government Overtime Review -(No Elections)

— 2017 — 2018 — 2019 — 2020



Collin County Government Overtime Review -(No Elections)



Collin County Overtime Review - (Includes Elections and Grants) Calendar 2020

Sum of Est Gross	Column Labels										
Row Labels	29 - December	12 - January	26 - January	9 - February	23 - February	8 - March	22 - March	5 - April	19 - April	3 - May	Grand Total
County											
Sheriff											
Adm/Releas	4,983	1,628	1,064	727		551	2,029	341	292		11,614
Balliff	423		260	216	191	502	404		-40		1,956
Call in	656		2,814	570	806	1,670	1,658	2,844	1,450	1,517	13,986
ConWatch	939	217	1,748	1,706	1,240	1,602	2,760	1,791	2,242	7,072	21,317
ElecCty EE									115		115
Housing	48,159	42,132	57,656	67,040	73,128	71,278	72,520	67,896	33,088	21,556	554,453
Jury	126				164	2,091					2,381
Kitchen	666		436		673	927	1,270	1,021	525		5,518
Med/Hosp	15,483	19,534	10,309	10,986	3,933	13,240	25,484	13,755	7,136	2,146	122,006
Min Securi	1,732	2,923	1,517	2,044	1,415	594	2,338	2,233	-9		14,788
Security	387	210			280	951	153				1,981
Shortage D	2,427	1,934	2,534	2,520	1,456	642	703	205			12,422
Shortage P				0	1,796			1,231			3,026
Training	187	63	564	133	294	375	326		-122	120	1,940
Transport		209									209
Video Visi		166	194	193					281	106	941
Sheriff Total	76,168	69,015	79,096	86,135	85,376	94,425	109,645	91,317	44,959	32,517	768,653
Other											
Animal Control		55	216	151	372	1,353	1,087	476	88	511	4,310
Animal Shelter	835	521	365	430	478	1,848	1,872	757	426	797	8,329
Constable PCT 3								325			325
Elections			573		963		5,926				7,462
Equipment Services	273		273		281	281	281		457		1,846
Facilities	148		707	612	1,686	261	921	454	221	187	5,197
GIS/Rural Addressing								388	68		456
Information Tech Services						5,095	3,329	908			9,331
Medical Examiner							877				877
Road & Bridge Maintenance	271		471	709	883	284	854	1,021	287		4,778
Temporary Pool			4	19	1,946	2,460	4		154	585	5,171
Other Total	1,527	576	2,608	1,921	6,609	11,582	15,151	4,329	1,700	2,080	48,083
County Total	77,695	69,591	81,704	88,056	91,985	106,006	124,795	95,646	46,660	34,597	816,736
Refunded											
Refunded											
District Attorney	540		580	236	296	296	916	296	591	591	4,341
Elections				339		156,413	6,687	3,284			166,723
Sheriff's Office					52	52	262	262			628
Temporary Pool			2								2
Refunded Total	540		582	575	348	156,761	7,865	3,841	591	591	171,694
Refunded Total	540		582	575	348	156,761	7,865	3,841	591	591	171,694
Grand Total	78,235	69,591	82,286	88,632	92,332	262,767	132,660	99,487	47,251	35,188	988,429