

**CJD VOCA - DA Victim Assistance**

**FY2020 Budget  
10/01/2018 - 09/30/2020  
Contract 2896603  
Grant Award: \$126,000  
Grant Match: \$31,500**

**MATCH BUDGET**

**BUA #5214  
PART 2  
10/01/2019**

<b>From:</b>			
FED GT-INTR TRFR-----FR-0001	2101-90001-0000-88-00-0000-490001	\$	<u>11,536.85</u>
<b>To:</b>			
FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	\$	<u>11,536.85</u>

**2020-04-21 NOTE:**

This budget amendment is to set the Inter-fund transfer in from the Collin DA's office to the state grant fund for the FY2020 VOCA DA County required match

*R. [Signature]*  
4/29/2020

# Journal Proof Report



Journal Number: 5214 Year: 2020 Period: 1

Description: LTHOMAS

Reference 1: NC

Reference 2: VOCADA MTC Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	2101-90001-0000-88-00-0000-490001-	FED GT-INTR TRFR---FR-0001	VOC DA INTR-FND TFR IN MATCH	N		\$11536.85
			Journal 2020/1/5214	Total	\$0.00	\$11536.85

# Journal Proof Report



Journal Number: 5214 Year: 2020 Period: 1

Description: LTHOMAS

Reference 1: NC

Reference 2: VOCADA MTC Reference 3:

System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

# Journal Proof Report



Journal Number: 5214 Year: 2020 Period: 1

Description: LTHOMAS

Reference 1: NC

Reference 2: VOCADA MTC Reference 3:

## Fund Summary

Fund	Account Description	Debit	Credit
2101	FEDERAL GRANTS		
	2101-00000-0000-00-00-0000-300247- FED GT---EST REV	\$11536.85	
	2101-00000-0000-00-00-0000-300249- FED GT---BUD FUND BAL		\$11536.85
	<b>Fund Total</b>	<b>11536.85</b>	<b>11536.85</b>

## Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	2896603	<b>Award Amount:</b>	\$126,000.00
<b>Date Awarded:</b>	10/9/2018	<b>Grantee Cash Match:</b>	\$31,500.00
<b>Grant Period:</b>	10/01/2018 - 09/30/2020	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	12/29/2020	<b>Total Project Cost:</b>	\$157,500.00
<b>Program Fund:</b>	VA-Victims of Crime Act Formula Grant Program		
<b>Grantee Name:</b>	Collin County		
<b>Project Title:</b>	District Attorney Victim Assistance Coordinator		
<b>Grant Manager:</b>	Alyssa Smith		
<b>DUNS Number:</b>	074873449		

<b>CFDA:</b>	16.575 - Victims of Crime Act Formula Grant Program		
<b>Federal Awarding Agency:</b>	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime		
<b>Federal Award Date:</b>	8/9/2018		
<b>Federal/State Award ID Number:</b>	2018-V2-GX-0040		
<b>Total Federal Award/State Funds Appropriated:</b>	\$284,101,321.00		
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor – Criminal Justice Division (CJD)		
<b>Is the Award R&amp;D:</b>	No		
<b>Federal/State Award Description:</b>	This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims		

<b>VOCA - DA Victim Asst Coordinator</b> Contract 2896603			<b>Total</b>	<b>Reimbursabl</b>
<b>GT219C 2101-35001-9042-52-xx-0000-xxxxxx</b>		<b>CTD Total</b>	<b>Spent (not</b>	<b>e Budget</b>
		<b>w/match</b>	<b>incl match)</b>	<b>Remaining</b>
<b>Personnel</b>				
Sal / Wages Regular Full Time	504010	89,330.47		
Comp Time Buyout	514107	-		
PTO Buyout	514109	-		
		<b>89,330.47</b>	<b>64,358.13</b>	<b>23,641.87</b>
<b>Fringe Benefits</b>				
FICA/Medicare	524220	6,569.65		
Employee Health Insurance	524230	19,098.64		
Long Term Disability	524235	179.73		
Short Term Disability	524236	45.94		
Retirement	524240	7,006.86		
Supplemental Death Benefit	524245	27.91		
Unemployment Insurance	524260	87.48		
		<b>33,016.21</b>	<b>26,488.55</b>	<b>11,511.45</b>
<b>Totals</b>		<b>122,346.68</b>	<b>90,846.68</b>	<b>35,153.32</b>
<b>Payments Received</b>		90,846.68		
<b>Cummulative Match</b>		31,500.00		
<b>Annual Match Remaining</b>		-7030.66		
<b>GL Totals</b>		<b>117,083.86</b>		

<b>VOCA DA #2896603</b>			
<b>10/01/2018 TO 9/30/2020</b>			
<b>MATCH RECAP:</b>			
<b>YEAR 1:</b>		<b>JE AMOUNTS:</b>	
OCT	2018	867	854.19
NOV	2018	779	711.82
DEC	2018	729	616.92
JAN	2019	709	667.17
FEB	2019		-
MAR	2019	566	2,920.94
APR	2019	561	2,838.42
MAY	2019	489	2,451.36
JUN	2019	544	2,677.16
JUL	2019	590	2,128.81
AUG	2019	723	1,870.78
SEP	2019	689	2,225.58
			<b>19,963.15</b>
<b>YEAR 2:</b>		<b>JE AMOUNTS:</b>	
OCT	2019	749	2,636.54
NOV	2019	567	2,603.99
DEC	2019	649	2,538.89
JAN	2020	694	2,429.49
FEB	2020	728	1,327.94
MAR	2020	N/A	-
APR	2020	N/A	-
MAY	2020	N/A	-
JUN	2020	N/A	-
JUL	2020	N/A	-
AUG	2020	N/A	-
SEP	2020	N/A	-
			<b>11,536.85</b>
<b>TOTAL 2 YEAR MATCH</b>			<b>31,500.00</b>
<b>2 YEAR MATCH BY PERSONNEL:</b>			
		MATCH DB	2,850.10
		MATCH KP	28,649.90
			<b>31,500.00</b>