

CJD VOCA - DA Victim Assistance

FY2020 Budget

10/01/2018 - 09/30/2020

Contract 2896603

Grant Award: \$126,000

Grant Match: \$31,500

MATCH BUDGET

**BUA #5213
PART 1
10/01/2019**

From:

GF-DA-ADM-REG FT

0001-35001-0001-52-10-0000-504010

\$ 11,536.85

To:

GF-INTR TRFR-----TO-2101

0001-90001-0000-88-60-0000-992101

\$ 11,536.85

2020-04-21 NOTE:

This budget amendment is to set the Inter-fund transfer out from the Collin DA's office to the state grant fund for the FY2020 VOCA DA County required match

R. H. [Signature]
4/22/2020

Journal Proof Report

Journal Number: 5213 Year: 2020 Period: 1

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit	
BUA	0001-35001-0001-52-10-0000-504010-	GF-DA-ADM-REG FT	VOCA DA INTRFND TFR OUT-MATCH	N		\$11536.85	
BUA	0001-90001-0000-88-60-0000-992101-	GF-INTR TRFR----TO-2101	VOCA DA INTRFND TFR OUT-MATCH	N	\$11536.85		
				Journal 2020/1/5213	Total	\$11536.85	\$11536.85

Journal Proof Report



Journal Number: 5213 Year: 2020 Period: 1

Description:

Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	0001-35001-0001-52-10-0000-504010-	GF-DA-ADM-REG FT	VOCA DA INTRFND TFR N OUT-MATCH			\$11536.85
BUA	0001-90001-0000-88-60-0000-992101-	GF-INTR TRFR-----TO-2101	VOCA DA INTRFND TFR N OUT-MATCH		\$11536.85	
			Journal 2020/1/5213	Total	\$11536.85	\$11536.85

Journal Proof Report



Journal Number: 5213 Year: 2020 Period: 1

Description:

Reference 1: Reference 2: Reference 3:

Fund Summary

Fund	Account Description	Debit	Credit
------	---------------------	-------	--------

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2896603	Award Amount:	\$126,000.00
Date Awarded:	10/9/2018	Grantee Cash Match:	\$31,500.00
Grant Period:	10/01/2018 - 09/30/2020	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2020	Total Project Cost:	\$157,500.00
Program Fund:	VA-Victims of Crime Act Formula Grant Program		
Grantee Name:	Collin County		
Project Title:	District Attorney Victim Assistance Coordinator		
Grant Manager:	Alyssa Smith		
DUNS Number:	074873449		

CFDA:	16.575 - Victims of Crime Act Formula Grant Program		
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime		
Federal Award Date:	8/9/2018		
Federal/State Award ID Number:	2018-V2-GX-0040		
Total Federal Award/State Funds Appropriated:	\$284,101,321.00		
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)		
Is the Award R&D:	No		
Federal/State Award Description:	This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims		

VOCA - DA Victim Asst Coordinator Contract 2896603			Total Spent (not incl match)	Reimbursabl e Budget Remaining
GT219C 2101-35001-9042-52-xx-0000-xxxxxx		CTD Total w/match		
Personnel				
Sal / Wages Regular Full Time	504010	89,330.47		
Comp Time Buyout	514107	-		
PTO Buyout	514109	-		
		89,330.47	64,358.13	23,641.87
Fringe Benefits				
FICA/Medicare	524220	6,569.65		
Employee Health Insurance	524230	19,098.64		
Long Term Disability	524235	179.73		
Short Term Disability	524236	45.94		
Retirement	524240	7,006.86		
Supplemental Death Benefit	524245	27.91		
Unemployment Insurance	524260	87.48		
		33,016.21	26,488.55	11,511.45
Totals		122,346.68	90,846.68	35,153.32
Payments Received		90,846.68		
Cummulative Match		31,500.00		
Annual Match Remaining		-7030.66		
GL Totals		117,083.86		

VOCA DA #2896603**10/01/2018 TO 9/30/2020****MATCH RECAP:**

YEAR 1:		JE AMOUNTS:	
OCT	2018	867	854.19
NOV	2018	779	711.82
DEC	2018	729	616.92
JAN	2019	709	667.17
FEB	2019		-
MAR	2019	566	2,920.94
APR	2019	561	2,838.42
MAY	2019	489	2,451.36
JUN	2019	544	2,677.16
JUL	2019	590	2,128.81
AUG	2019	723	1,870.78
SEP	2019	689	2,225.58
			19,963.15
YEAR 2:		JE AMOUNTS:	
OCT	2019	749	2,636.54
NOV	2019	567	2,603.99
DEC	2019	649	2,538.89
JAN	2020	694	2,429.49
FEB	2020	728	1,327.94
MAR	2020	N/A	-
APR	2020	N/A	-
MAY	2020	N/A	-
JUN	2020	N/A	-
JUL	2020	N/A	-
AUG	2020	N/A	-
SEP	2020	N/A	-
			11,536.85
TOTAL 2 YEAR MATCH			31,500.00
2 YEAR MATCH BY PERSONNEL:			
		MATCH DB	2,850.10
		MATCH KP	28,649.90
			31,500.00