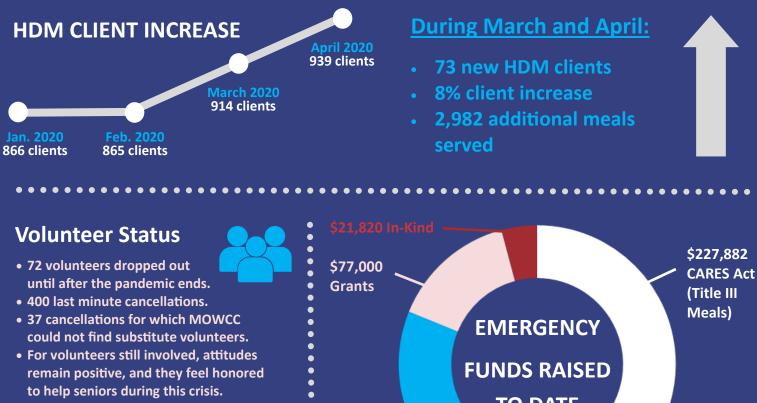


## COVID-19 **IMPACT DATA**

(Updated 05.10.2020)



seniors impacted 340 by congregate site closures.



## FINANCIAL TOLL OF COVID-19 (TO DATE-NUMBERS STILL INCREASING AS PANDEMIC CONTINUES)

LOST REVENUE / INCREASED EXPENSE	DETAILS / COMMENTS
\$ 60,000+	Delayed funding due to having to reschedule golf tournament (from May to September 2020).
\$ 12,216*	Lost revenue due to closure of senior centers (congregate meal sites).
\$ 228,882	Increased meals, supply, delivery, and IT expenses.
\$ 2,800	I.T. set up costs allowing staff to work remotely.
\$ 198,100	Staff costs.
\$501,998	TOTAL (March-April)

\*March and April 2020 numbers only. Amounts will continue to rise for duration of pandemic.