



COVID-19 IMPACT DATA

(Updated 05.10.2020)

HDM CLIENT INCREASE



During March and April:

- 73 new HDM clients
- 8% client increase
- 2,982 additional meals served



Volunteer Status

- 72 volunteers dropped out until after the pandemic ends.
- 400 last minute cancellations.
- 37 cancellations for which MOWCC could not find substitute volunteers.
- For volunteers still involved, attitudes remain positive, and they feel honored to help seniors during this crisis.



340 seniors impacted by congregate site closures.

\$21,820 In-Kind

\$77,000 Grants

\$198,100 Paycheck Protection Program

\$227,882 CARES Act (Title III Meals)

EMERGENCY FUNDS RAISED TO DATE

TOTAL: \$524,802

FINANCIAL TOLL OF COVID-19 (TO DATE—NUMBERS STILL INCREASING AS PANDEMIC CONTINUES)

LOST REVENUE / INCREASED EXPENSE	DETAILS / COMMENTS
\$ 60,000+	Delayed funding due to having to reschedule golf tournament (from May to September 2020).
\$ 12,216*	Lost revenue due to closure of senior centers (congregate meal sites).
\$ 228,882	Increased meals, supply, delivery, and IT expenses.
\$ 2,800	I.T. set up costs allowing staff to work remotely.
\$ 198,100	Staff costs.
\$501,998	TOTAL (March-April)

*March and April 2020 numbers only. Amounts will continue to rise for duration of pandemic.