

CJD VOCA- SO Crime Victim Advocate

FY2020 Budget

10/01/2018 - 09/30/2020

Contract 2877103

Grant Award: \$126,000

Grant Match: \$31,500

MATCH BUDGET

BUA #3532

PART 2

4/30/2020

From:

FED GT-INTR TRFR-----FR-0001

2101-90001-0000-88-00-0000-490001 \$ 10,804.74

To:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251 \$ 10,804.74

2020-05-18 NOTE:

This budget amendment is to set the Inter-fund transfer out from the Collin Sheriff's to the state grant fund for the FY2020 VOCA SO County required cash match



Journal Proof Report



Journal Number: 3532 Year: 2020 Period: 7

Description: LTHOMAS

Reference 1: 48407 Reference 2: 5/18/2020 Reference 3:

Fund Summary

Fund	Account Description	Debit	Credit
2101	FEDERAL GRANTS		
	2101-00000-0000-00-00-0000-300247- FED GT----EST REV	\$10804.74	
	2101-00000-0000-00-00-0000-300249- FED GT----BUD FUND BAL		\$10804.74
	Fund Total	10804.74	10804.74

VOCA SO #2877103
10/01/2018 TO 9/30/2020
MATCH RECAP:

YEAR 1:		JE AMOUNTS:	
OCT	2018	5436	1,006.44
NOV	2018	11399	2,271.66
DEC	2018	4160	2,214.15
JAN	2019	4435	2,123.79
FEB	2019	5144	1,836.81
MAR	2019	4339	1,938.74
APR	2019	3882	2,804.26
MAY	2019	3558	1,139.23
JUN	2019	4346	1,139.23
JUL	2019	4532	1,110.01
AUG	2019	4139	2,249.23
SEPT	2019	5037	861.71
			20,695.26

YEAR 2:		JE AMOUNTS:	
OCT	2019	4751	920.97
NOV	2019	3766	910.53
DEC	2019	4247	1,240.21
JAN	2020	3983	3,141.25
FEB	2020	4386	1,678.05
MAR	2020	4053	2,097.55
APR	2020	3530	816.18
MAY	2020		
JUN	2020		
JUL	2020		
AUG	2020		
SEPT	2020		
			10,804.74

TOTAL 2 YEAR MATCH	31,500.00
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2 YEAR MATCH BY PERSONNEL:

MATCH MS	11,391.59
MATCH AH	20,108.41
	31,500.00



Account Activity Report

2019 Period 0 to 13
Entry Date On or After: 10/1/2018
Include Entries: No Selection

Account

Year	Per	Project Code	Jnrl	Src	Eff Date	Vendor#/Name	PO Number/ Inv Number	Comment	Check #	Debits	Credits	Transaction Total	
0001-90001-0000-88-60-0000-992101-			GF-INTR TRFR----TO-2101								\$97,332.16		\$97,332.16
2019	12		<u>6275</u>	GEN	9/30/2019	LTHOMA	TFR MATCH	VOCA SO TFR FY19 MATCH		20,695.26			
2019	12		<u>6355</u>	GEN	9/30/2019	LTHOMA	TRF MATCH	VOCA DA FY19 MATCH TFR		19,963.15			
2019	13		<u>75</u>	GEN	9/30/2019	JNICH	TRANSFER	TRF FY 19 BPV EXPENSE		56,673.75			
2101-90001-0000-88-00-0000-490001-			FED GT-INTR TRFR----FR-0001								\$97,332.16	(\$97,332.16)	
2019	12		<u>6275</u>	GEN	9/30/2019	LTHOMA	TFR MATCH	VOCA SO TFR FY19 MATCH			20,695.26		
2019	12		<u>6355</u>	GEN	9/30/2019	LTHOMA	TRF MATCH	VOCA DA FY19 MATCH TFR			19,963.15		
2019	13		<u>75</u>	GEN	9/30/2019	JNICH	TRANSFER	TRF FY 19 BPV EXPENSE			56,673.75		
Grand Total										\$97,332.16	\$97,332.16	\$0.00	

YEAR 1 CASH MATCH

YEAR 1 CASH MATCH

Budget Summary Information

Budget Summary Information by Budget Category

CATEGORY	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$126,000.00	\$31,500.00	\$0.00	\$0.00	\$157,500.00

Budget Grand Total Information

CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$126,000.00	\$31,500.00	\$0.00	\$0.00	\$157,500.00

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2896603	Award Amount:	\$126,000.00
Date Awarded:	10/9/2018	Grantee Cash Match:	\$31,500.00
Grant Period:	10/01/2018 - 09/30/2020	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2020	Total Project Cost:	\$157,500.00
Program Fund:	VA-Victims of Crime Act Formula Grant Program		
Grantee Name:	Collin County		
Project Title:	District Attorney Victim Assistance Coordinator		
Grant Manager:	Alyssa Smith		
DUNS Number:	074873449		

CFDA:	16.575 - Victims of Crime Act Formula Grant Program		
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime		
Federal Award Date:	8/9/2018		
Federal/State Award ID Number:	2018-V2-GX-0040		
Total Federal Award/State Funds Appropriated:	\$284,101,321.00		
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)		
Is the Award R&D:	No		
Federal/State Award Description:	This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims		