

Proposed Inmate per day Expense Entity Impact

Entity	FY 2014 Actual Paid	FY 2015 Actual Paid	FY 2016 Actual Paid	FY 2017 Actual Paid	FY 2018 Actual Paid	FY 2018 Inmate Days Utilizing FY 2020 Proposed Rate
Anna	\$ 3,559.29	\$ 4,257.19	\$ 3,489.50	\$ 3,768.66	\$ 4,606.14	\$ 6,519.68
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	-	\$ -
Celina	1,395.80	1,674.96	1,674.96	3,210.34	1,674.96	\$ 2,370.79
Collin Co. Community College			-	-	139.58	\$ 197.57
Community ISD	-	-	-	-	-	\$ -
DART	-	-	-	-	209.37	\$ 296.35
Fairview	418.74	697.90	1,186.43	1,326.01	1,256.22	\$ 1,778.09
Farmersville	1,465.59	4,466.56	5,443.62	3,140.55	3,000.97	\$ 4,247.67
Farmersville ISD	-	-	-	-	-	\$ -
Josephine	-	-	69.79	209.37	-	\$ -
Lavon	279.16	348.95	907.27	348.95	837.48	\$ 1,185.40
Lucas	418.74	279.16	348.95	-	-	\$ -
McKinney	81,305.35	75,442.99	88,005.19	73,349.29	63,090.16	\$ 89,299.86
Melissa	2,442.65	3,559.29	5,024.88	2,512.44	3,768.66	\$ 5,334.28
Murphy	4,187.40	2,931.18	2,652.02	4,885.30	3,419.71	\$ 4,840.37
Parker	279.16	139.58	139.58	209.37	418.74	\$ 592.70
Princeton	5,094.67	5,094.67	5,652.99	12,283.04	5,304.04	\$ 7,507.51
Prosper	977.06	279.16	1,884.33	1,954.12	2,372.86	\$ 3,358.62
Prosper ISD	-	-	-	-	-	\$ -
St Paul	-	-	-	-	-	\$ -
Wylie	488.53	-	-	2,931.18	3,978.03	\$ 5,630.63
	\$ 102,312.14	\$ 99,171.59	\$ 116,479.51	\$ 110,128.62	\$ 94,076.92	\$ 133,159.53
Rates	\$ 69.79	\$ 69.79	\$ 69.79	\$ 69.79	\$ 69.79	\$ 98.78
# City Days	1,466	1,421	1,669	1,578	1,348	

Federal Inmate Housing	\$ 1,102,751.79	\$ 1,118,594.12	\$ 905,525.25	\$ 919,901.99	\$ 821,360.10	\$ 1,162,579.77
# Federal Days	15,801	16,028	12,975	13,181	11,769	

Facility Utilization

% County	94.88%	94.90%	95.54%	95.99%	96.41%
% City	0.44%	0.41%	0.51%	0.43%	0.37%
% Federal	4.69%	4.68%	3.95%	3.58%	3.22%