

CONTRACTORS QUOTE

**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES  
LAKE LAVON - 2020  
COLLIN COUNT SHERIFF'S OFFICE**

LABOR :

Patrol Deputies	616 hrs x 58.22 hr	\$35,863.52
(avg O/T rate for deputies working contract)		
Supervisor (Lt.)	10 hrs x 49.93 hr	\$469.30
Clerical Support.	20 hrs x 40.97 hr	\$819.40

FICA/Medicare		\$2,842.14
TCDRS (retirement):		\$2,972.17
Unemp:		\$37.15
Disability:		\$92.88

**TOTAL LABOR :** \$43,096.56

Labor cost: \$43,096.56/616 = \$69.96 hr

VEHICLE COST :

Estimated mileage 13,000 x allowed cost/mile \$0.575	\$7,475.00
7475/616 hrs = \$13.13 hr	

CONTRACT SUMMARY :

Labor Cost	\$43,096.56
Vehicle Cost	\$7,475.00

**TOTAL :** \$50,571.56